

# City of Capitola Budget Adjustment Form



Date 1/11/2024

Requesting Department Public Works

Administrative Council

Item # TBD

Council Date Jan. 25, 2024

Council Approval \_\_\_\_\_

Revenues		
Account #	Account Description	Increase/Decrease
1200-00-00-000-3320.200	State Grants	500,000
<b>Total</b>		<b>500,000</b>

Expenditures		
Account #	Account Description	Increase/Decrease
<b>Total</b>		<b>-</b>

**Net Impact** **500,000**

Purpose: Accepting California Natural Resources Agency grant funding  
Capitola Wharf

Department Head Approval \_\_\_\_\_

Finance Department Approval \_\_\_\_\_

City Manager Approval \_\_\_\_\_