

# Capitola City Council

## Agenda Report



**Meeting:** February 27, 2025  
**From:** Public Works Department  
**Subject:** FY 2024-25 Pavement Maintenance Project

**Recommended Action:** Approve the plans, specifications, and construction budget of \$589,000 for the FY 2024-25 Pavement Management Project; and authorize the Department of Public Works to advertise for construction bids.

**Background:** On June 9, 2022, the City Council approved the 2022 Pavement Management Project Update (PMP), which outlines specific streets scheduled for rehabilitation based on pavement conditions and long-term maintenance planning. The project list was amended in 2022, replacing Terrace Way and San Jose Avenue (originally scheduled for FY 2025-26) with Reposa Avenue and the southernmost portion of 41st Avenue in FY 2024-25, as directed by the Council.

The FY 2024-25 Pavement Management Project is funded exclusively by Measure D and SB1 revenues, estimated at \$621,000 for this fiscal year. The planned streets for rehabilitation in FY 2024-25, per the 2022 PMP, include:

### Adopted 2022 PMP FY 2024-25 Street List

Road Name	Begin Location	End Location
42ND AV	CAPITOLA RD	CLARES ST
47TH AV	PORTOLA DR	TOPAZ ST
ALMA LN	ROSEDALE AV	East End
BEVERLY AV	RIVERVIEW DR	CAPITOLA AVE
CARL LN	ROSEDALE AV	East End
CHERRY AV	FANMAR WY	PARK PL
CLIFF DR	WHARF RD	OPAL CLIFF DR
FRANCESCO CR	FRANCESCO CR (S)	FRANCESCO CR (N)
FRANCESCO CR	FRANCESCO CR (N)	CLARES ST
HILL ST	BAY AV	East End
OAK DR	RIVERVIEW DR	BAY AV
OPAL CLIFF DR	CLIFF DR	City Limit
PLUM ST	ROSEDALE AV	East End
PORTOLA DR	OPAL CLIFF DR	City Limit
RIVERVIEW AV	TRESTLES	BAY AV
ROSEDALE AV	HILL ST	PINE ST
ROSEDALE CT	West End	ROSEDALE AVE
SAN JOSE AV	CAPITOLA AV	TERRACE WY
STOCKTON AV	CAPITOLA AV	CLIFF DR
SUNSET DR	RIVERVIEW DR	CENTER ST
TERRACE WY	SAN JOSE AV	FANMAR WY

Most of these streets are scheduled for light maintenance treatments, such as slurry seal and isolated dig-outs as needed. The goal is to preserve streets in good condition following the PMP's approach of maintaining roads before major deterioration occurs.

**Discussion:** Since the 2022 PMP's approval, several additional roadway projects have required scope adjustments:

- Cliff Drive, Opal Cliffs, and Portola Drive will not be repaved this year due to their inclusion in the upcoming Cliff Drive Resiliency Project, a long-term infrastructure improvement effort.

- Stockton Avenue has been removed from the FY 2024-25 scope due to upcoming utility projects, which will require significant roadway work.
- San Jose Avenue was repaved ahead of winter 2025 due to its designation of “extremely poor” condition.

Reposa Avenue is proposed as an add alternate in the project scope for FY 2024-25, currently deferred to FY 2025-26 and can be added to the project if bids are received under budget.

Looking ahead, 41st Avenue rehabilitation between Clares Street and the northern city limits is being advanced to FY 2025-26 from its original FY 2027-28 schedule, due to additional funding awarded in the 2023 Consolidated Grant Program from the Regional Transportation Commission (RTC). On September 12, 2024, the Council approved a budget amendment to obtain a Caltrans permit for this project. Staff is currently working on securing the permit, with construction planned for FY 2025-26. Additionally, the FY 2025-26 street list may be adjusted, pushing certain Village area streets to FY 2027-28 due to expected utility work.

### Recommended PMP FY 2024-25 Street List

Road Name	Begin Location	End Location
42ND AV	CAPITOLA RD	CLARES ST
47TH AV	PORTOLA DR	TOPAZ ST
ALMA LN	ROSEDALE AV	East End
BEVERLY AV	RIVERVIEW DR	CAPITOLA AVE
CARL LN	ROSEDALE AV	East End
CHERRY AV	FANMAR WY	PARK PL
FRANCESCO CR	FRANCESCO CR (S)	FRANCESCO CR (N)
FRANCESCO CR	FRANCESCO CR (N)	CLARES ST
HILL ST	BAY AV	East End
OAK DR	RIVERVIEW DR	BAY AV
PLUM ST	ROSEDALE AV	East End
RIVERVIEW AV	TRESTLES	BAY AV
REPOSA AV (ADD ALT)	38TH AV	41ST AV
ROSEDALE AV	HILL ST	PINE ST
ROSEDALE CT	West End	ROSEDALE AVE
SUNSET DR	RIVERVIEW DR	CENTER ST
TERRACE WY	SAN JOSE AV	FANMAR WY

**Fiscal Impact:** The FY 2024-25 budget includes \$621,161 for general pavement maintenance. Of this amount, \$32,380 was spent earlier in the fiscal year on San Jose Avenue, leaving approximately \$589,000 available for the PMP. The engineer’s estimate for this project is \$589,546 (Attachment 2).

**California Environmental Quality Act (CEQA):** This project is categorically exempt under CEQA Guidelines Section 15301(c) for the maintenance, repair, or minor alteration of existing facilities, as it consists of repair and maintenance of existing public infrastructure with negligible or no expansion of use.

**Attachments:**

1. Project Plans
2. Engineer’s Estimate

**Report Prepared By:** Jessica Kahn, Public Works Director;

**Reviewed By:** Julia Gautho, City Clerk; Samantha Zutler, City Attorney

**Approved By:** Jamie Goldstein, City Manager