

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA  
AMENDING THE 2024-25 FISCAL YEAR CITY BUDGET AND CAPITAL IMPROVEMENT  
PROGRAM BUDGET**

**WHEREAS**, it is necessary to adopt the 2024-25 Fiscal Year Budget for all City funds and Capital Improvement Program; and

**WHEREAS**, the City Council conducted budget study sessions, heard and considered public comments, had modified and proposed a budget accordingly, and on June 27, 2024, adopted such budget for the Fiscal Year July 1, 2024, through June 30, 2025; and

**WHAREAS**, the City Council previously amended the FY 2024-25 Fiscal Year Budget on September 24, 2024, and January 30, 2025; and

**WHEREAS**, since the last budget amendment Capitola voters passed Measure Y resulting in an estimated \$277,000 of district sales tax revenue and \$227,000 of additional personnel expenditures; and

**WHEREAS**, it is necessary to amend the Fiscal Year 2024-25 Adopted Budget to allocate the additional revenues and expenditures related to the passage of Measure Y; and

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the City Council of the City of Capitola that the 2024-25 Fiscal Year Budget is hereby amended, including Exhibit A (Budget Amendment) to this Resolution; and

**BE IT FURTHER RESOLVED** that the Finance Director is directed to enter the budget into the City's accounting records in accordance with appropriate accounting practices, and the City Manager, with the Finance Director's assistance, shall assure compliance therewith.

**I HEREBY CERTIFY** that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 27<sup>th</sup> day of February 2025, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

\_\_\_\_\_  
Joe Clarke, Mayor

ATTEST:

\_\_\_\_\_  
Julia Gautho, City Clerk