



Budget Adjustment Request

Date

02/20/2025

Requesting Department *

Finance

Type of Adjustment

- Administrative
 Council

Item #**Council Date**

2/27/25

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1000-00-00-000-3130.304	Sales Tax - Measure Y	\$277,000.00

Total Revenues

\$277,000.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-xx-xx-xxx4110.000	Wages Permanent	\$227,000.00

Total Expenditures

\$227,000.00

Net Impact

\$50,000.00

Purpose

Amend FY 2024-25 budget to account for fiscal impacts from passage of Measure Y.

Department Head Approval

Jim Malberg

Finance Director Approval

Jim Malberg

City Manager Approval

Jamie Goldstein

Action History (all history times shown in Pacific Standard Time)

Submit by Jim Malberg 2/20/2025 2:08:43 pm (Budget Amendment Request Submitted)

Approve by Jim Malberg 2/20/2025 2:09:44 pm (Routed to Finance)

- The task was assigned to Jim Malberg
2/20/2025 2:08:43 pm

Approve (send to CM for approval) by Jim Malberg 2/20/2025 2:11:09 pm (Routed to Finance Director)

- The task was assigned to Jim Malberg
2/20/2025 2:09:44 pm

Approve (return to Finance for processing) by Jamie Goldstein 2/21/2025 12:05:22 pm (Routed to CM for final approval)

- The task was assigned to Jamie Goldstein
2/20/2025 2:11:09 pm