

DIRECTIONS FROM SANTA CRUZ FOLLOW CA-I NORTH | 7.5 MILES / EXIT BAY AVE TOWARDS CAPITOLA VILLAGE



# CAPITOLA WHARF INITIAL CONCEPTS FOR PUBLIC OUTREACH

CITY OF CAPITOLA + CAPITOLA + CALIFORNIA + 95010 CONCEPTS FOR PUBLIC OUTREACH 03.05.2025



# ALTERNATIVE ANALYSIS / INITIAL CONCEPTS FOR PUBLIC OUTREACH

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# **ALTERNATIVE ANALYSIS / INITIAL CONCEPTS FOR PUBLIC OUTREACH**

### **PROJECT SUMMARY / CAPITOLA WHARF :**

#### **OPTION 01** | PUBLIC OPEN SPACE WITH ENHANCED PUBLIC REALM

- **A.** Wharf with all areas open to the public. No leased Space
- **B.** Public gathering infrastructure including: Benches / Stage / Shade Structure
- **C.** Additional Public Bathroom(s) at the Wharf Head
- **D.** Remove (E) Hoist

#### **OPTION 02** | ENHANCED PUBLIC REALM AND MOBILE VENDORS

**A.** Majority Open Space with up to 4 Mobile Kiosks for Variety of Uses

- (examples: Food/Drink/Mobile Fishing Shop/Non-Power Water Craft Rental Kayaks, Paddle Boards, etc.)
- **B.** Public gathering infrastructure including: Benches / Stage / Shade structures
- **C.** Additional public restroom(s) at the Wharf Head
- **D.** Remove (E) Hoist

#### **OPTION 03** | ENHANCED PUBLIC REALM AND FIXED FISHING CONCESSION

- **A.** Fixed Low-Cost Structure for Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist
- **B.** Public gathering infrastructure including: Benches / Stage / Shade Structure(s)
- **C.** Fixed Lifeguard station with Personal Rescue Water Craft (PRWC).
- **D.** Additional public restroom(s) at the end of the wharf

#### **OPTION 04** | ENHANCED PUBLIC REALM, FIXED FISHING CONCESSION, & MOBILE VENDORS

- A. Fixed Low-Cost Structure for Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist
- **B.** Mobile Kiosks for food/beverage operations
- **C.** Public gathering infrastructure including: Benches / Stage / Shade Structure(s)
- **D.** Fixed Lifeguard station with Personal Rescue Water Craft (PRWC).
- **E.** Additional public restroom(s) at the end of the wharf

#### **OPTION 05** | ENHANCED PUBLIC REALM WITH FIXED FISHING CONCESSION & FLEXIBLE MARKET SPACE

- A. Fixed all weather building Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist
- **B.** Fixed Flexible Market Space for food & beverage concessions w/ open space for public (ie: fish market)
- **C.** Lifeguard station with Personal Rescue Water Craft (PRWC).
- **D.** Public gathering infrastructure including: Benches / Stage / Shade Structure(s)
- **E.** Additional public restroom(s) at the end of the wharf

#### **OPTION 06** | PERMANENT STRUCTURES & PUBLIC SPACE

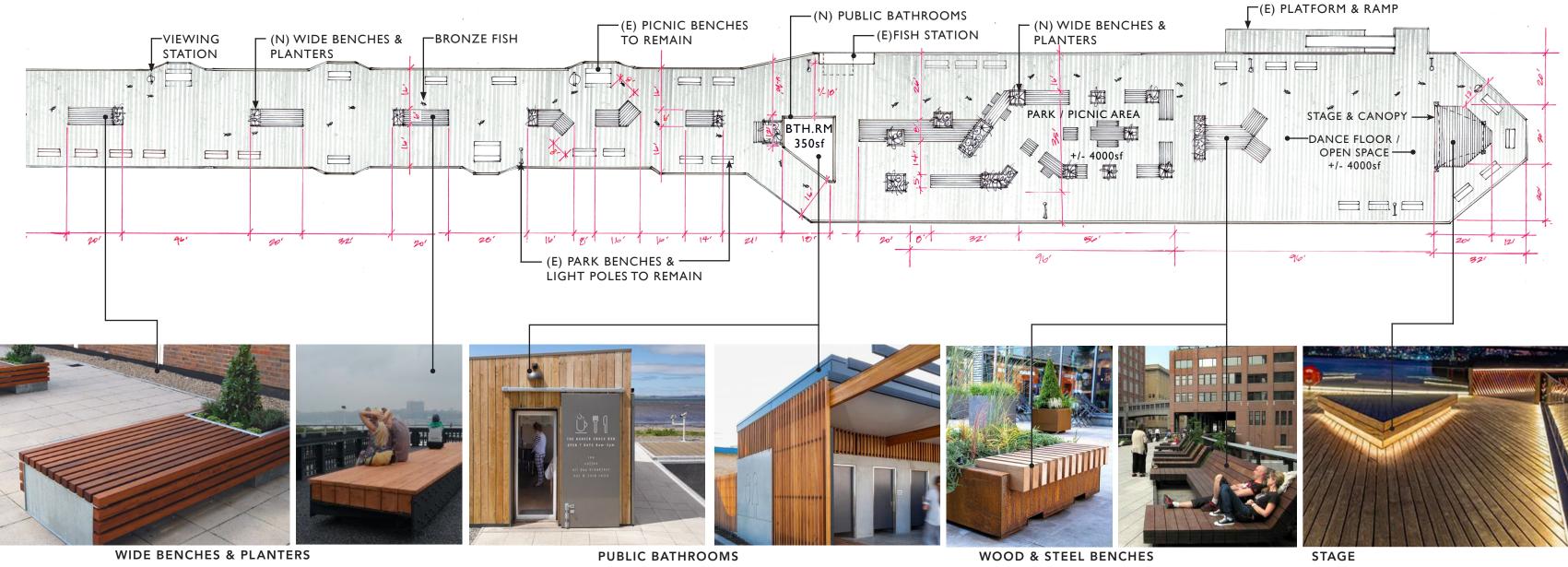
A. Fixed all weather building Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist

- **B.** Fixed all weather building for a full restaurant
- **C.** Lifeguard station with Personal Rescue Water Craft (PRWC).
- **D.** Public gathering infrastructure including: Benches / Stage / Shade Structure(s)
- **E.** Additional public restroom(s) at the end of the wharf

#### **PUBLIC OPEN SPACE WITH ENHANCED PUBLIC REALM:**

- **A.** Wharf with all areas open to the public. No leased Space
- B. Public gathering infrastructure including Benches / Stage / Shade Structure
- **C.** Additional Public Bathroom(s) at the Wharf Head
- **D.** Remove (E) zHoist

#### **OPTION 01 / BUDGET APPROXIMATION:** (+/-) \$900K to \$1.1M



#### WHARF HEAD - SITE MAP & CONCEPTUAL IMAGES / SCALE: 1' = 1/16"

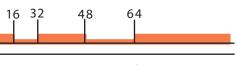
\*\*PLEASE NOTE: IMAGES SHOWN ARE TO HELP SHOW INTENT - NOT ACTUAL DESIGN\*\*



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DRAFT / INITIAL CONCEPTS FOR PUBLIC OUTREACH CAPITOLA WHARF LONG-TERM PLAN





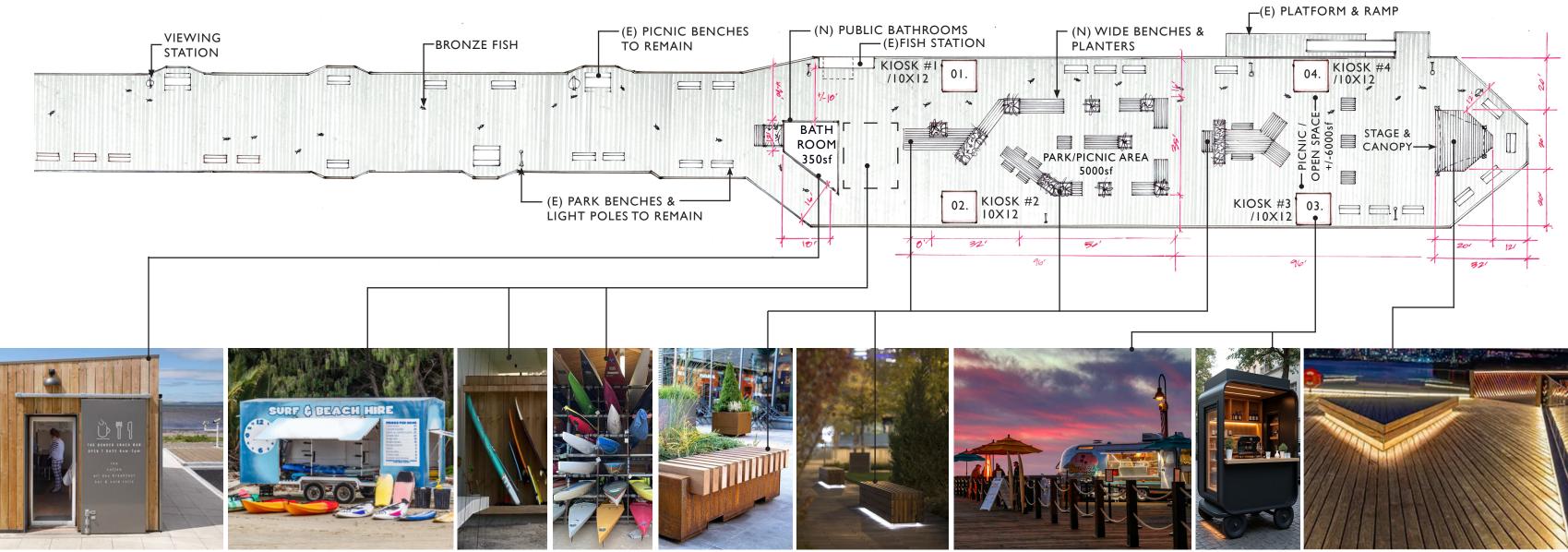
#### **ENHANCED PUBLIC REALM AND MOBILE VENDORS:**

A. Majority Open Space with up to four (4) Mobile Kiosks for Variety of Uses

(Examples: Food/Drink/Mobile Fishing Shop/Non-Power Water Craft Rental - Kayaks, Paddle Boards, etc.)

- **B.** Public gathering infrastructure including Benches / Stage / Shade structures
- C. Additional public restroom(s) at the Wharf Head
- **D.** Remove (E) Hoist

#### **OPTION 02 / BUDGET APPROXIMATION:** (+/-) \$1.3M to \$1.6M



PUBLIC BATHROOM

**MOBILE SURF / KAYAKS RENTALS** 

WHARF HEAD - SITE MAP & CONCEPTUAL IMAGES / SCALE: 1' = 1/16"

\*\*PLEASE NOTE: IMAGES SHOWN ARE TO HELP SHOW INTENT - NOT ACTUAL DESIGN\*\*

WIDE BENCHES & PLANTERS

KIOSKS / MOBILE VENDOR



DRAFT / INITIAL CONCEPTS FOR PUBLIC OUTREACH CAPITOLA WHARF LONG-TERM PLAN

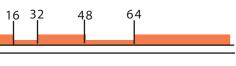


FUSE ARCHITECTS + BUILDERS

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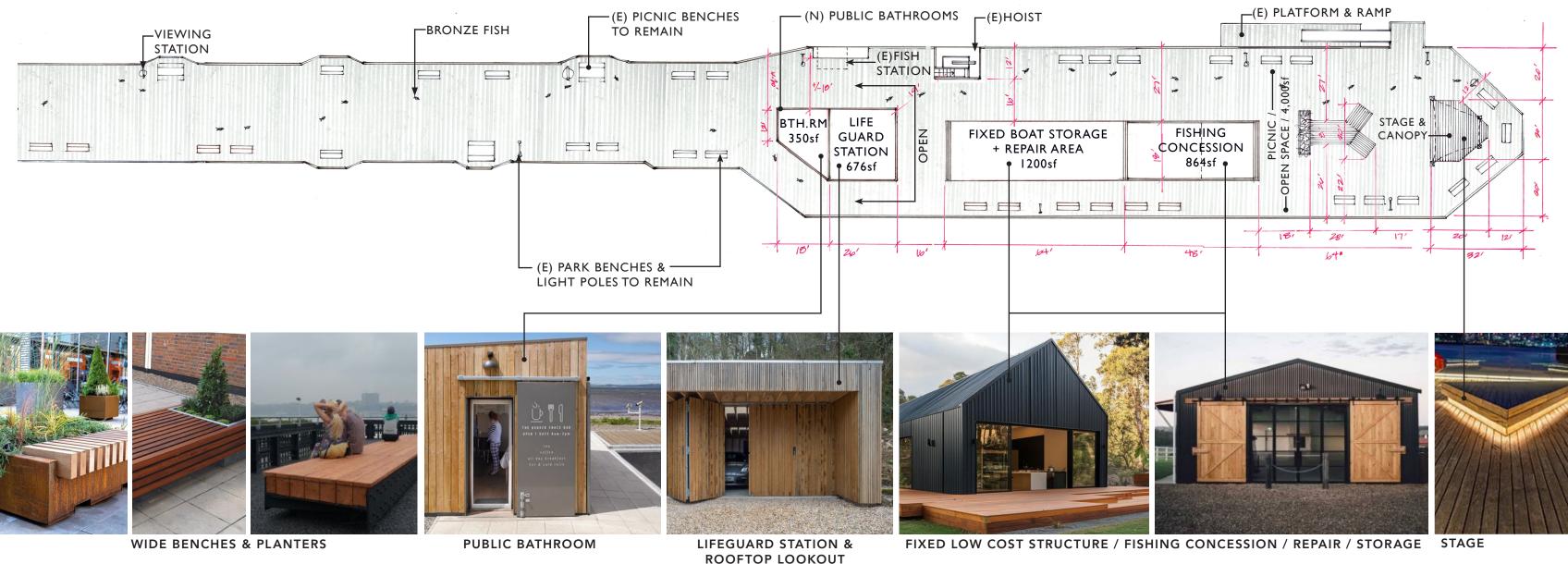




## ENHANCED PUBLIC REALM AND FIXED FISHING CONCESSION:

- A. Fixed Low-Cost Structure for Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist
- **B.** Public gathering infrastructure including: Benches / Stage / Shade Structure(s)
- **C.** Fixed Lifeguard station with Personal Rescue Water Craft (PRWC).
- **D.** Additional public restroom(s) at the end of the wharf

#### **OPTION 03 / BUDGET APPROXIMATION:** (+/-) \$1.7M to \$2.2M



WHARF HEAD - SITE MAP & CONCEPTUAL IMAGES / SCALE: 1' = 1/16" \*\*PLEASE NOTE: IMAGES SHOWN ARE TO HELP SHOW INTENT - NOT ACTUAL DESIGN\*\*

FUSE ARCHITECTS + BUILDERS

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DRAFT / INITIAL CONCEPTS FOR PUBLIC OUTREACH CAPITOLA WHARF LONG-TERM PLAN

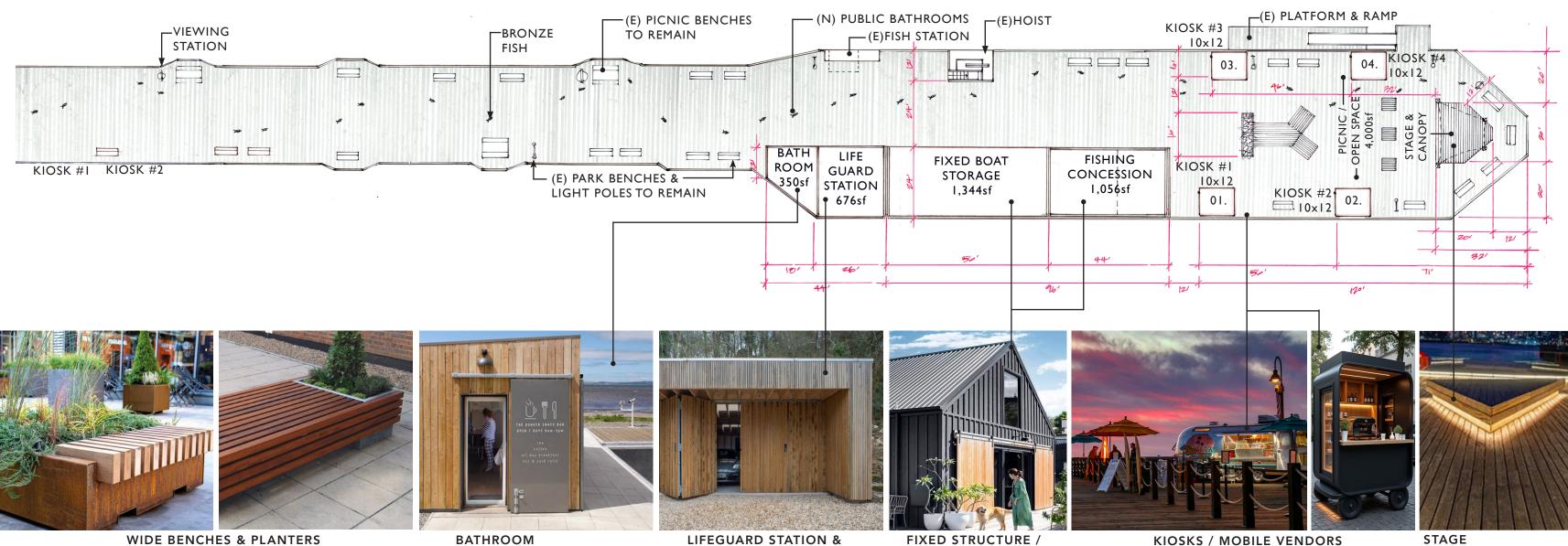
16 32



## **ENHANCED PUBLIC REALM, FIXED FISHING CONCESSION & MOBILE VENDORS:**

- A. Fixed Low-Cost Structure for Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist
- **B.** Mobile Kiosks for food/beverage operations
- **C.** Public gathering infrastructure including: Benches / Stage / Shade Structure(s)
- **D.** Fixed Lifeguard station with Personal Rescue Water Craft (PRWC).
- **E.** Additional public restroom(s) at the end of the wharf

#### **OPTION 04 / BUDGET APPROXIMATION:** (+/-) \$2.2M to \$2.5M



BATHROOM

**ROOFTOP LOOKOUT** 

FIXED STRUCTURE / FISHING CONCESSION / **REPAIR / STORAGE** 

## WHARF HEAD - SITE MAP & CONCEPTUAL IMAGES / SCALE: 1' = 1/16"

\*\*PLEASE NOTE: IMAGES SHOWN ARE TO HELP SHOW INTENT - NOT ACTUAL DESIGN\*\*

FUSE ARCHITECTS + BUILDERS

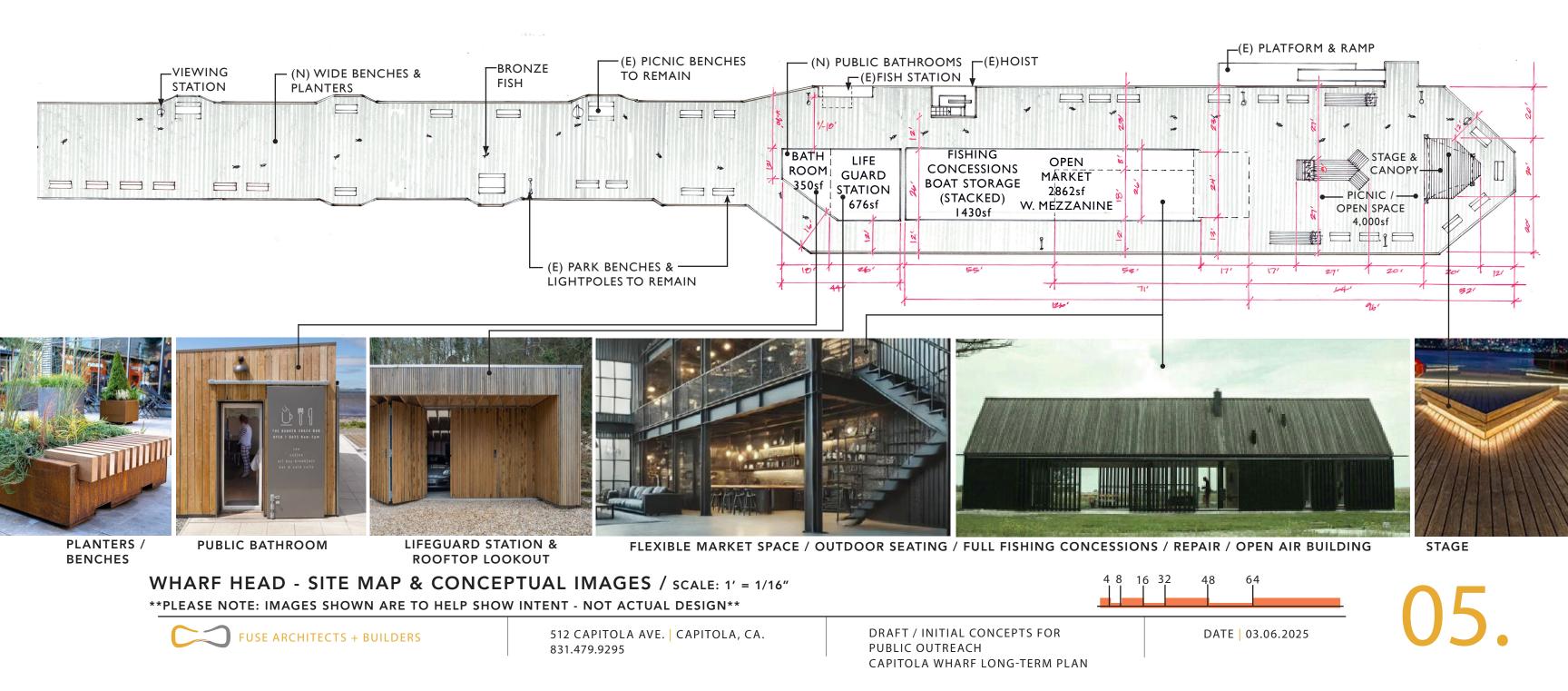
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DRAFT / INITIAL CONCEPTS FOR PUBLIC OUTREACH CAPITOLA WHARF LONG-TERM PLAN

#### ENHANCED PUBLIC REALM WITH FIXED FISHING CONCESSION & FLEXIBLE MARKET SPACE:

- **A.** Fixed all weather building Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist
- **B.** Fixed Flexible Market Space for food & beverage concessions w/ open space for public (IE: fish market)
- **C.** Lifeguard station with Personal Rescue Water Craft (PRWC).
- **D.** Public gathering infrastructure including: Benches/ Stage / Shade Structure(s)
- **E.** Additional public restroom(s) at the end of the wharf

#### **OPTION 05 / BUDGET APPROXIMATION:** (+/-) \$2.2M to \$3.2M

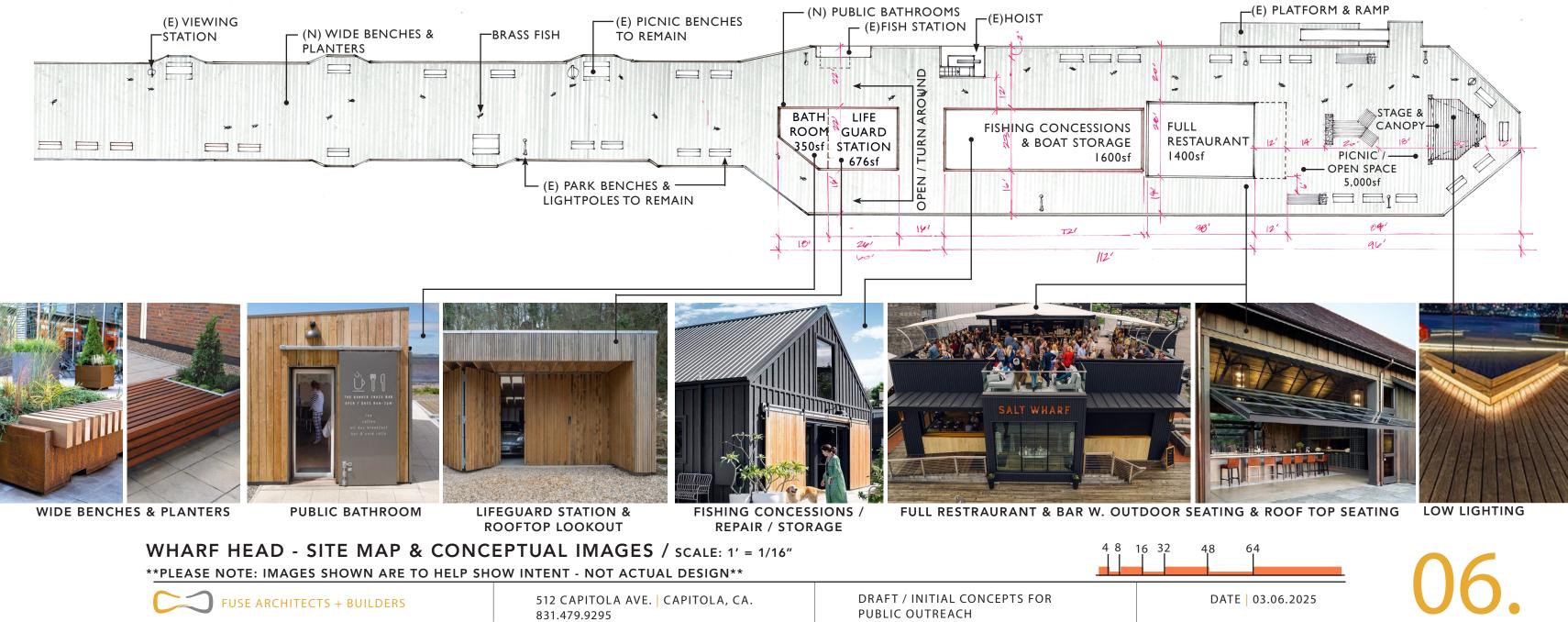


## **PERMANENT STRUCTURES / REPLACING BUILDINGS & PUBLIC SPACE:**

A. Fixed all weather building Fishing Concession with boat rental / repair & fixed boat storage / mooring buoys, dingy service and hoist

- B. Fixed all weather building for a full restaurant
- C. Lifeguard station with Personal Rescue Water Craft (PRWC).
- **D.** Public gathering infrastructure including Benches / Stage / Shade Structure(s)
- **E.** Additional public restroom(s) at the end of the wharf

#### **OPTION 06 / BUDGET APPROXIMATION:** (+/-) \$5.5M to \$6.2M



# CONCEPTUAL LAYOUT - PRELIMINARY COST BREAKDOWN:

## **COST APPROXIMATION SUMMARY:**

**OPTION 01** | PUBLIC OPEN SPACE WITH ENHANCED PUBLIC REALM TOTAL ESTIMATE: 900K - 1.1M DEMOLISH HOIST: (+/-) \$60K

ENHANCED PUBLIC SPACE / PARK: (+/-) \$450K PUBLIC RESTROOM (2 STALL): (+/-) \$600K ANY NECESSARY ENGINEERING: T.B.D.

**OPTION 02** | ENHANCED PUBLIC REALM AND MOBILE VENDORS

#### TOTAL ESTIMATE: 1.3M - 1.6M

DEMOLISH HOIST: (+/-) \$60K ENHANCED PUBLIC SPACE / PARK: (+/-) \$450K PUBLIC RESTROOM (2 STALL): (+/-) \$600K MOBILE KIOSKS: (+/-) \$120K / EACH ANY NECESSARY ENGINEERING: T.B.D.

**OPTION 03** | ENHANCED PUBLIC REALM & FIXED FISHING CONCESSION

#### TOTAL ESTIMATE: 1.7M - 2.2M

ENHANCED PUBLIC SPACE / PARK: (+/-) \$250K PUBLIC RESTROOM (2 STALL): (+/-) \$600K LIFEGUARD STATION / LOOKOUT: (+/-) \$200K FIXED BOAT STORAGE & FISHING CONCESSION: (+/-) \$650K ANY NECESSARY ENGINEERING: T.B.D.

**OPTION 04** | ENHANCED PUBLIC REALM, FIXED FISHING CONCESSION & MOBILE VENDORS | TOTAL ESTIMATE: 2.2M - 2.5M MOBILE KIOSKS: (+/-) \$120K / EACH ENHANCED PUBLIC SPACE / PARK: (+/-) \$250K PUBLIC RESTROOM (2 STALL): (+/-) \$600K LIFEGUARD STATION / LOOKOUT: (+/-) \$200K FIXED BOAT STORAGE & FISHING CONCESSION: (+/-) \$650K ANY NECESSARY ENGINEERING: T.B.D.

**OPTION 05** | ENHANCED PUBLIC REALM WITH FIXED FISHING CONCESSION & FLEXIBLE MARKET SPACE | **TOTAL ESTIMATE: 2.2M - 3.2M** ENHANCED PUBLIC SPACE / PARK: (+/-) \$250K PUBLIC RESTROOM (2 STALL): (+/-) \$600K LIFEGUARD STATION / LOOKOUT: (+/-) \$200K INDOOR MARKET SPACE / FOOD + FISH CONSESSION: (+/-) 1.2M ANY NECESSARY ENGINEERING: T.B.D.

**OPTION 06** | PERMANENT STRUCTURES & PUBLIC SPACE TOTAL ESTIMATE: 5.5M - 6.2M ENHANCED PUBLIC SPACE / PARK: (+/-) \$250K PUBLIC RESTROOM (2 STALL): (+/-) \$600K LIFEGUARD STATION / LOOKOUT: (+/-) \$200K PERMANENT BOAT STORAGE & FISHING CONCESSION: (+/-) \$1.2K PERMANENT RESTAURANT: (+/-) \$3.3M ANY NECESSARY ENGINEERING: T.B.D.



# .thank you

