

**Verde Design, Inc.
Fee Schedule**

Verde Design

Date: April 17, 2024

PROJECT: Jade Street Park Universally Accessible Playground Design Phase II

CLIENT: City of Capitola

PROJECT NUMBER: 23003002148M

| TASKS 2024 rates | Andres PD | Shelby JC | Bill DOD | Todd SPM | Courtney PE | Derek PIC | Verde Total Fees | TOTAL FEES |
|------------------|-----------|-----------|----------|----------|-------------|-----------|------------------|------------|
|------------------|-----------|-----------|----------|----------|-------------|-----------|------------------|------------|

CONSTRUCTION DOCUMENTS - MODIFICATION #1

65% Submittal Package

| | | | | | | | | | |
|----|---|------|-----|-----|-----|-----|-----|------------|------------|
| 1 | Design Team Meeting to Review City's Direction | 1.0 | | 1.0 | 1.0 | | 1.0 | \$950.00 | \$950.00 |
| | Confirm design and budget with Friends and City | 2.0 | | | 2.0 | | 1.0 | \$1,120.00 | \$1,120.00 |
| | Establish Add Alternates and Base Project | 2.0 | | | 2.0 | | 1.0 | \$1,120.00 | \$1,120.00 |
| 2 | Update Base Plan as per Approved Concept | 2.0 | | | 1.0 | | | \$595.00 | \$595.00 |
| | Cover Sheet | 3.0 | | | 0.5 | | | \$637.50 | \$637.50 |
| | Existing Conditions Plan | 3.0 | | | 0.5 | | | \$637.50 | \$637.50 |
| | Access Plan | 5.0 | | | 0.5 | | | \$977.50 | \$977.50 |
| | Erosion & Sediment Control Plan | 4.0 | | | 0.5 | | | \$807.50 | \$807.50 |
| | Demolition Plan | 4.0 | 2.0 | | 0.5 | | | \$1,127.50 | \$1,127.50 |
| | Grading Plan | 8.0 | 4.0 | 5.0 | 1.0 | | | \$3,530.00 | \$3,530.00 |
| | Drainage and Utility Plan | 8.0 | 4.0 | 4.0 | 1.0 | 2.0 | | \$3,785.00 | \$3,785.00 |
| | Layout Plan | 4.0 | 2.0 | | 1.0 | | | \$1,255.00 | \$1,255.00 |
| | Material/Detail Reference Plan | 8.0 | 4.0 | | 2.0 | | | \$2,510.00 | \$2,510.00 |
| | Enlargement Plan | 8.0 | 4.0 | | 2.0 | | | \$2,510.00 | \$2,510.00 |
| | Irrigation Plan | 6.0 | 2.0 | | 4.0 | | | \$2,360.00 | \$2,360.00 |
| | Planting Plan | 6.0 | | | 4.0 | | | \$2,040.00 | \$2,040.00 |
| | Construction Details | 8.0 | 4.0 | 1.0 | 2.0 | | | \$2,765.00 | \$2,765.00 |
| | Add alt. detail sheets for equipment & layout | 8.0 | 4.0 | | 2.0 | | | \$2,510.00 | \$2,510.00 |
| 3 | Tier 1 Calcs & Stormwater Management Plan | 12.0 | 4.0 | 2.0 | 2.0 | 4.0 | | \$4,720.00 | \$4,720.00 |
| 4 | Project Specifications (Div. II) | 2.0 | | | 4.0 | | 1.0 | \$1,630.00 | \$1,630.00 |
| 5 | Cost Estimate | 4.0 | | | 1.0 | | 0.5 | \$1,070.00 | \$1,070.00 |
| 6 | Cut Sheets | 3.0 | | | 0.5 | | 0.5 | \$772.50 | \$772.50 |
| 7 | Redline and Review Quality Control | 2.0 | | | 2.0 | | 2.0 | \$1,390.00 | \$1,390.00 |
| 8 | Submittal Preparation and Coordination | 2.0 | | | 1.0 | | | \$595.00 | \$595.00 |
| 9 | Review meeting with City (1) | 6.0 | | | 4.0 | | | \$2,040.00 | \$2,040.00 |
| 10 | Project Administration | 4.0 | | | 4.0 | | | \$1,700.00 | \$1,700.00 |

Reimbursables

\$750.00

\$750.00

| | | | | | | | | |
|------------------|--------------|-------------|-------------|-------------|------------|------------|--------------------|--------------------|
| SUBTOTAL: | 125.0 | 34.0 | 13.0 | 46.0 | 6.0 | 7.0 | \$45,905.00 | \$45,905.00 |
|------------------|--------------|-------------|-------------|-------------|------------|------------|--------------------|--------------------|

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| TASKS 2024 rates | Andres PD | Shelby JC | Bill DOD | Todd SPM | Courtney PE | Derek PIC | Verde Total Fees | TOTAL FEES |
|---|--------------|-------------|-------------|--------------|-------------|-------------|--------------------|--------------------|
| 95% Submittal Package | | | | | | | | |
| 1 Review Submittal Comments from City | 2.0 | | | 2.0 | | | \$850.00 | \$850.00 |
| Cover Sheet | 2.0 | | | 0.5 | | | \$467.50 | \$467.50 |
| Existing Conditions Plan | 2.0 | | | | | | \$340.00 | \$340.00 |
| Access Plan | 2.0 | | | | | | \$340.00 | \$340.00 |
| Erosion & Sediment Control Plan | 2.0 | | | | | | \$340.00 | \$340.00 |
| Demolition Plan | 5.0 | | | 0.5 | | | \$977.50 | \$977.50 |
| Grading Plan | 10.0 | 2.0 | 2.0 | 1.0 | | | \$2,785.00 | \$2,785.00 |
| Drainage and Utility Plan | 10.0 | | 2.0 | 1.0 | | | \$2,465.00 | \$2,465.00 |
| Layout Plan | 5.0 | 2.0 | | 0.5 | | | \$1,297.50 | \$1,297.50 |
| Material/Detail Reference Plan | 8.0 | 2.0 | | 0.5 | | | \$1,807.50 | \$1,807.50 |
| Enlargement Plan | 8.0 | 2.0 | | 0.5 | | | \$1,807.50 | \$1,807.50 |
| Irrigation Plan | 5.0 | 2.0 | | 4.0 | | | \$2,190.00 | \$2,190.00 |
| Irrigation Water Use Calculation Plan | | 3.0 | | 1.0 | | | \$735.00 | \$735.00 |
| Planting Plan | 5.0 | | | 2.0 | | | \$1,360.00 | \$1,360.00 |
| Construction Details | 8.0 | 2.0 | | 4.0 | | | \$2,700.00 | \$2,700.00 |
| Add Alt Detail and Layout | 4.0 | 2.0 | | 2.0 | | | \$1,510.00 | \$1,510.00 |
| 2 Tier 1 Calcs & Stormwater Management Plan | 4.0 | | | 2.0 | 2.0 | | \$1,700.00 | \$1,700.00 |
| 3 Project Specifications (Div. II) | 4.0 | | | 4.0 | | | \$1,700.00 | \$1,700.00 |
| 4 Cost Estimate | 4.0 | | | 2.0 | | 0.5 | \$1,325.00 | \$1,325.00 |
| 5 Redline and Review Quality Control | 2.0 | | | | 2.0 | 2.0 | \$1,390.00 | \$1,390.00 |
| 6 Submittal Preparation and Coordination | 2.0 | | | 2.0 | | | \$850.00 | \$850.00 |
| 7 Review Meeting with City (1) | 6.0 | | | 4.0 | | | \$2,040.00 | \$2,040.00 |
| 8 Project Administration | 4.0 | | | 4.0 | | | \$1,700.00 | \$1,700.00 |
| Reimbursables | | | | | | | \$750.00 | \$750.00 |
| SUBTOTAL: | 104.0 | 17.0 | 4.0 | 37.5 | 4.0 | 2.5 | \$33,428.00 | \$33,428.00 |
| Final 100% Submittal Package | | | | | | | | |
| 1 Review 95% Submittal Comments | 2.0 | 1.0 | | 2.0 | | 0.5 | \$1,145.00 | \$1,145.00 |
| 2 Revisions to Plans, Specifications and Estimate | 20.0 | 12.0 | 2.0 | 5.0 | 1.0 | 1.0 | \$7,630.00 | \$7,630.00 |
| 3 Redline and Review Quality Control | 2.0 | | 2.0 | | | 2.0 | \$1,390.00 | \$1,390.00 |
| 4 Submittal Preparation and Coordination | 2.0 | | | 2.0 | | | \$850.00 | \$850.00 |
| 6 Prepare Presentation Materials for City Council Meeting | 4.0 | | | 4.0 | | | \$1,700.00 | \$1,700.00 |
| 7 Presentation Meeting with City Council | | | | 4.0 | | | \$1,020.00 | \$1,020.00 |
| 8 Project Administration | 4.0 | | | 3.0 | | 1.0 | \$1,715.00 | \$1,715.00 |
| Reimbursables | | | | | | | \$750.00 | \$750.00 |
| SUBTOTAL: | 34.0 | 13.0 | 4.0 | 20.0 | 1.0 | 4.5 | \$16,200.00 | \$16,200.00 |
| TOTAL SERVICES MOD #1 | 263.0 | 64.0 | 21.0 | 103.5 | 11.0 | 14.0 | \$95,533.00 | \$95,533.00 |

OPTIONAL SERVICES

| | | | | | | | | | |
|--|---|--|--|--|--|--|-------------|-------------|--|
| 1 Accessible path (basketball court to playground) | | | | | | | \$11,497.00 | \$11,497.00 | |
| 2 Drainage Calcs & Stormwater Management Plan | Included in Mod #1 | | | | | | | | |
| 3 SWPPP | not required for sites less than 1 acre | | | | | | | | |

