



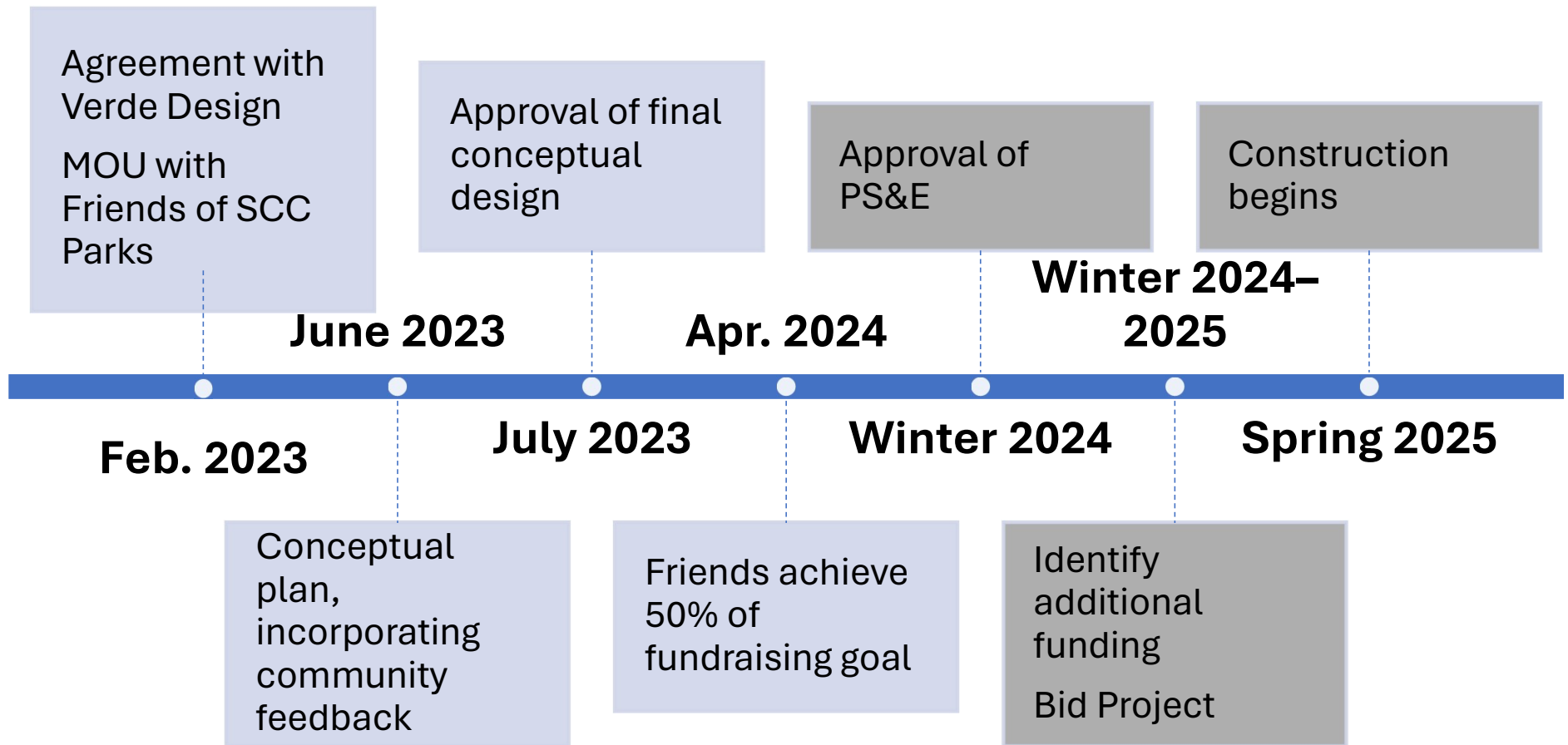
Treasure Cove at Jade Street Park

City Council
April 25, 2024



- Project Purpose: Replacement of existing playground with universally accessible play area

Jade Street Park UA Playground Project Timeline



Jade Street Park UA Playground Potential Additional Funding



Community Development Block Grant



Statewide Park Development and Community
Revitalization Program

Jade Street Park UA Playground

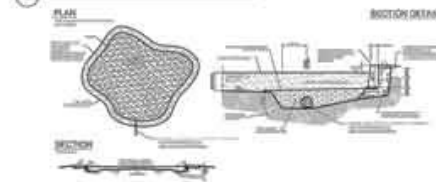
Final Plans, Specifications, and Estimates



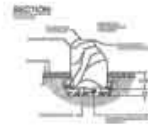
KEY

- Resurfacing Safety Surface
- Asphalt
- Play Sand
- Concrete Edging
- Proposed Road Overlay
- Proposed Concrete with Boulder
- Green Road Mark of Utility
- Green Road of Utility

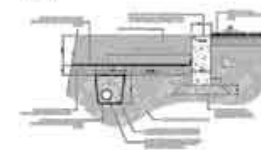
1 Safety Surface and Concrete Edging



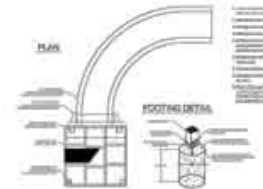
2 Boulder Detail



3 Play Sand and Concrete Edging



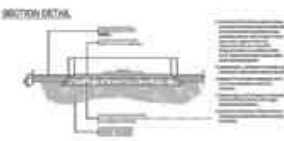
4 Embankment Slide and Cedar Landing



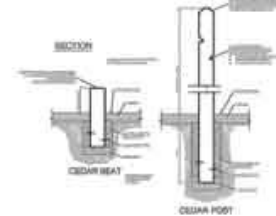
5 Meeting Circle Surface and Edge



6 Asphalt Paving



7 Cedar Post / Cedar Seat



General Notes

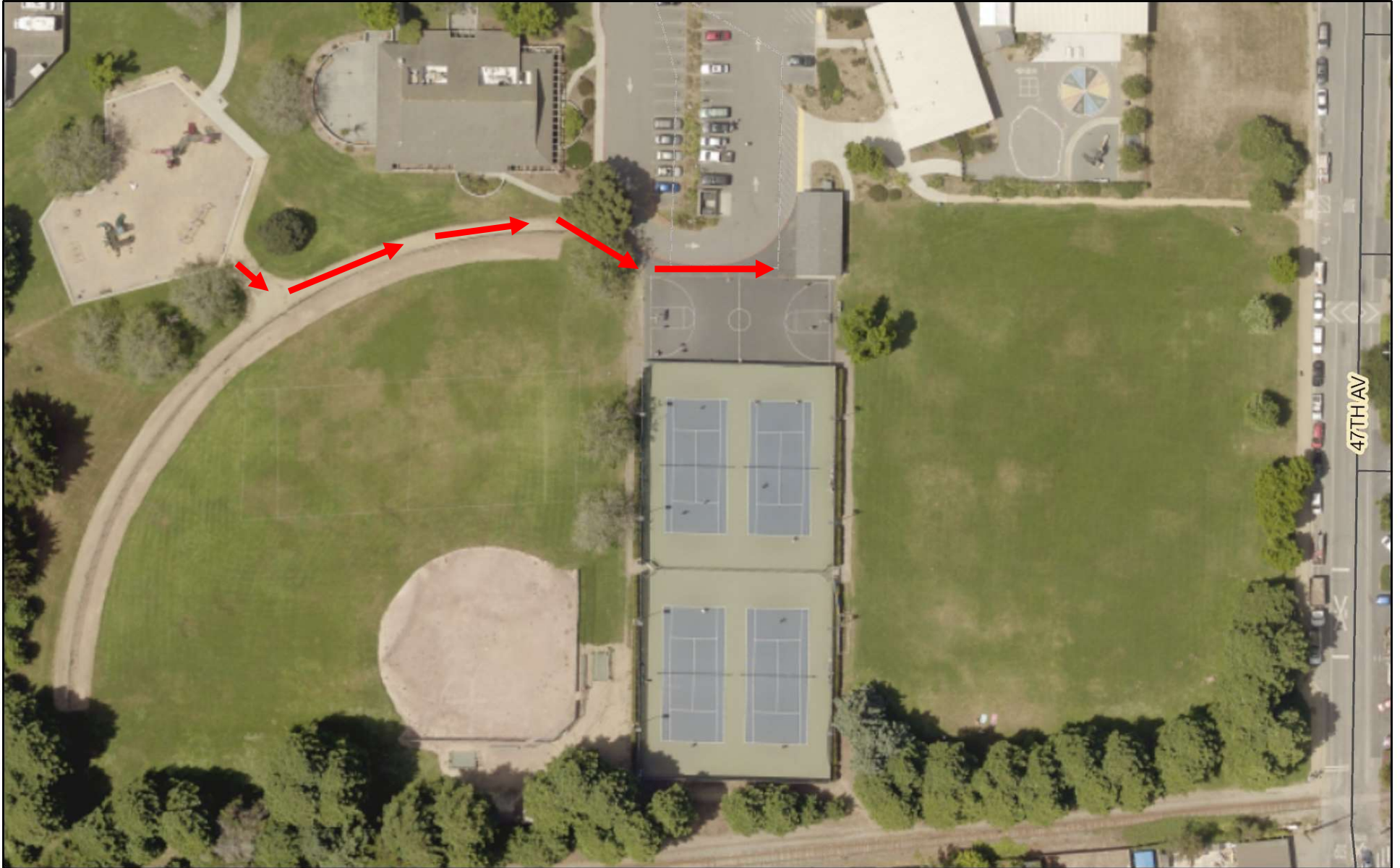
1. The Landscape Contractor is to verify location of all on-site utilities before commencing the work. The Contractor shall be responsible for the repair of any damage to utilities or structures caused by the activities of the contractor in the Landscape Construction. Any utility located by the Landscape Contractor are for reference and construction purposes only.
2. The Landscape Contractor shall verify all grades and dimensions to the field and bring any discrepancies to the attention of the Landscape Architect for a revision before proceeding with any work.
3. All new edge edging, within 100mm tolerance regardless of water penetration. Dimensions shown are from face of building, and edge of wall, parapet, etc. unless otherwise noted.
4. Earth anchors are shown dimensionally for face and location. Riprap or gravel, as to be furnished and approved by the field by the Landscape Architect.
5. The Landscape Contractor shall remove from the site all debris and materials removed generated by the Contractor's operations.
6. Performance criteria are to be consistent with the manufacturer's specifications.
7. All earth anchors and other items are to be free of obstructions and embedded upon and the setting and clearance dimensions of the manufacturer's specifications.
8. The Landscape Contractor shall be responsible for the removal of all debris and materials removed generated by the Contractor's operations.
9. All materials shall be in accordance with the manufacturer's specifications for setting dimensions and clearances.
10. All paving areas shall be greater than 100mm from the curb and shall be in accordance with the manufacturer's specifications for setting dimensions and clearances.
11. All concrete shall be in accordance with the manufacturer's specifications for setting dimensions and clearances.
12. All concrete shall be in accordance with the manufacturer's specifications for setting dimensions and clearances.

1. BENCHMARK FOR BENCHMARK	DATE
NO. BENCHMARK/DATE	DATE

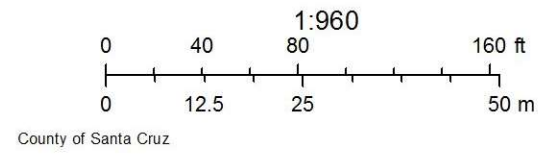
Earthcraft Planning & Design
 88-30 Inverness Rd
 Guelph, ON N1K 1Y8
 www.earthcraft.com

TRCHC
 288 Windsor Street
 Thunder Bay Ontario
 Playground Area

Layout and Grading Plan	
DATE	W-2
As Shown	



April 23, 2024



Jade Street Park UA Playground

Fiscal Impact



Allocations		
FY22/23	\$275,000	
FY23/24	\$200,000	
Fundraising	\$850,000	
Total Allocation	\$1,325,000	
Estimated Project Costs		
	Final Conceptual Design	Enhanced Design
Design Costs	\$194,000	\$194,000
Construction Costs	\$1,157,000	\$1,257,000
Soft Costs	\$209,000	\$227,000
Contingencies	\$127,000	\$138,000
Total Costs	\$1,687,000	\$1,816,000
Shortfall	\$362,000	\$491,000



Recommended Action

Authorize the City Manager to execute Amendment 1 to the Professional Services Agreement with Verde Design in the amount of \$107,030 for final Plans, Specifications, and Estimates (PS&E) for the Jade Street Park Universally Accessible (UA) Playground Project.