

City of Capitola Budget Adjustment Form



Date 11/28/2022

Requesting Department Police

Administrative Council

Item # TBD
 Council Date Dec. 8, 2022
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
Total		-

Expenditures		
Account #	Account Description	Increase/Decrease
1200-00-00-000-4390.100	Construction - Project Services	(74,000)
2212-00-00-000-46501.400	Capital Outlay-Machinery & Equip	74,000
Total		-

Net Impact -

Purpose: Utilize \$74,000 Cal OES Community Power Resiliency Program grant funding for police dept. radio system upgrade

Department Head Approval *[Signature]*
 Finance Department Approval *[Signature]*
 City Manager Approval *[Signature]*