

City of Capitola Budget Adjustment Form



Date 7/14/2022

Requesting Department Community Development

Administrative Council

Item # TBD
 Council Date 7/28/2022
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
Total		-

Expenditures		
Account #	Account Description	Increase/Decrease
5552-00-00-000-4345.202	CS-Plng & Hsg grant admin	20,000
Total		20,000

Net Impact (20,000)

Purpose: Funding for Affordable Housing program management and staff training

Department Head Approval *Karen*

Finance Department Approval *Don Maloney*

City Manager Approval _____