

Capitola City Council

Agenda Report



Meeting: March 12, 2026

From: Administrative Services Department

Subject: Fiscal Year 2026-27 Budget Calendar

Recommended Action: Amend the Budget Calendar for Fiscal Year (FY) 2026-27.

Background: The Capitola Municipal Code requires the City to prepare and disseminate a budget calendar on or before March 1st each fiscal year. The attached draft calendar provides dates for City Council and Finance Advisory Committee meetings to hold budget study sessions, hearings, and other significant budget events. On January 22nd, the Council adopted the FY 2026-27 calendar. Subsequently, staff identified a conflict with Planning Commission meetings scheduled for May 7th and June 4th.

Discussion: Staff has prepared the attached amended Budget Calendar for FY 2026-27. Pursuant to this calendar, the Proposed Budget will be distributed on Friday, April 17, 2026, and the presentation of the draft City Budget is scheduled for a Special Meeting on Wednesday, May 6th. This is a tentative schedule that may be changed as necessary by the City Council. Some meetings may be cancelled if they become unnecessary based on prior sessions.

Fiscal Impact: None

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government

Attachments:

1. FY 2026-27 Draft Budget Calendar

Report Prepared By: Jim Malberg, Administrative Services Director

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager