

Capitola City Council

Agenda Report



Meeting: September 12, 2024

From: Public Works Department

Subject: McGregor Asphalt Pump Track

Recommended Action: Authorize the City Manager to execute a Professional Services Agreement with American Ramp Company for the McGregor Asphalt Pump Track Project in an amount not to exceed \$120,125; and adopt a resolution amending the FY 2024-25 Budget to accept a donation of \$90,000 for this project.

Background: The pump track at McGregor Park, constructed in 2016, spans 13,000 square feet and is located adjacent to the concrete skate park and dog park. During the park's construction, elevated arsenic levels were detected in the soil, necessitating remediation. The contaminated soil was excavated and replaced with safe soil, over which a separation fabric was installed and two-foot layer of imported soil was placed on top as "protective cap" that was compacted and shaped into the current earthen pump track.

Earthen pump tracks require frequent maintenance to remain functional and safe. The FY 24-25 Budget allocated \$30,000 for refurbishment of the pump track, with staff anticipating additional funding through donations for the project. The proposed renovation involves upgrading the pump track to a more durable asphalt surface, which offers benefits such as reduced maintenance, improved longevity, and enhanced riding experience.

Discussion: In July 2024, staff issued a Request for Proposals (RFP) for the pump track project. Only one response was received, from American Ramp Company, which has successfully completed numerous projects in the region, including the Pinto Lake Pump Track in Watsonville and Police Activities League BMX in Santa Clara. American Ramp Company is known for their specialized building techniques, which ensure that projects are completed efficiently, safely, and sustainably. Their designs maximize space usage, incorporate proper drainage, and ensure the longevity and minimal maintenance of the track.

Following receipt of the proposal, staff met with representatives from the Monte Foundation, who have generously agreed to provide a \$90,000 donation for this project. The Foundation requests the project include some type of donor recognition that remains in place for 10 years. A written confirmation of this donation will be provided to the City before the project begins.

In addition to upgrading the pump track to asphalt, the American Ramp Company's proposal includes an alternate option for a 90-degree prefabricated wall ride. This feature, which is visually striking and adds a unique element to the track, will be incorporated into the project as agreed upon with the Monte Foundation. The donation acknowledgment could be placed on the wall ride itself or featured through additional signage on the project.

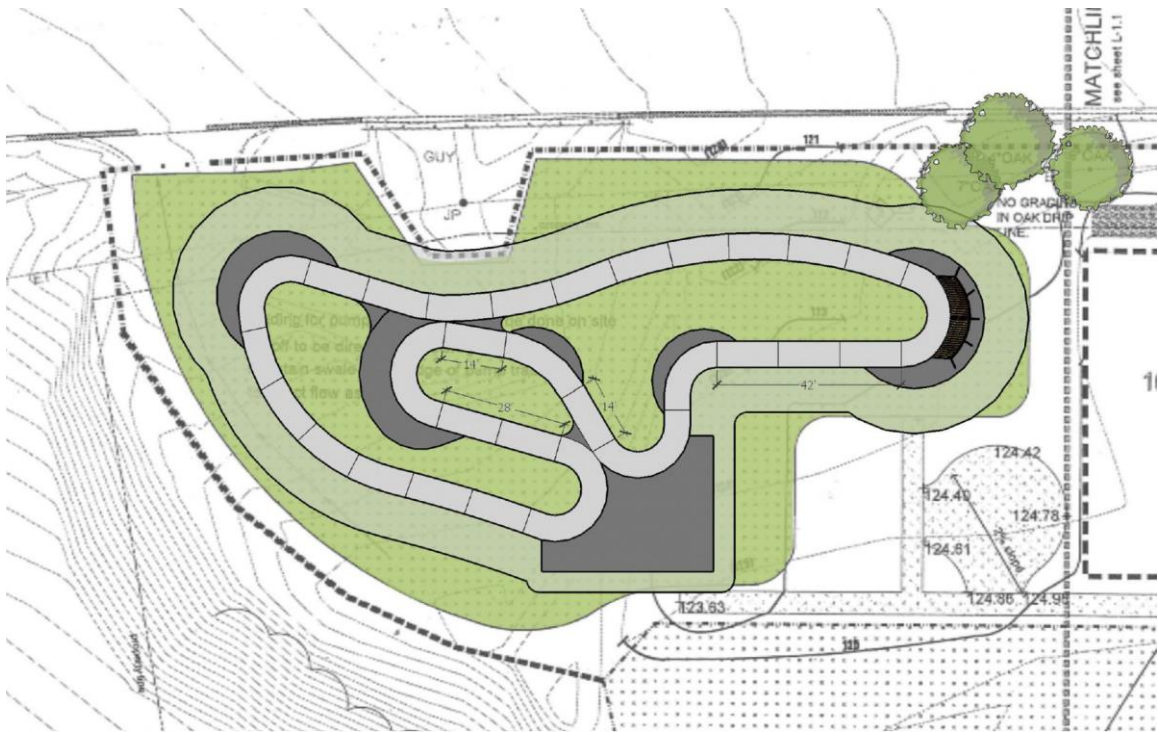


Figure 1. Preliminary Pump Track Design



Figure 2. Wall Ride Feature

The proposed scope of work initiates with design services, which involve site visits, concept development, and final design, with an anticipated duration of approximately 8 weeks. Upon completion of the design phase, the project will transition to the manufacturing, installation, and construction phases, which are estimated to take between 4 to 6 weeks.

Fiscal Impact: The FY 2024-25 Budget allocated \$30,000 for Pump Track Renovations. With the addition of \$90,000 in donated funds, this brings available project funding to \$120,000. The proposed contract with American Ramp Company falls within this budget.

CEQA: This project is exempt from the California Environmental Quality Act (CEQA) under Section 15301 (Class 1 - Existing Facilities) of the CEQA Guidelines. The exemption applies as the project involves minor alterations to existing public facilities with negligible or no expansion of use. Additionally, the modifications will not disturb the protective cap on the underlying surface of the pump track and will comply with all conditions of the Land Use Covenant for site modifications.

Attachments:

1. Agreement
2. Project Proposal
3. Resolution and Budget Amendment Form

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager