



Capitola Wharf Long-Term Plan Contract

City Council
September 12, 2024





Capitola Wharf Long-Term Plan Contract

Recommended Action: Authorize the City Manager to execute an agreement with Fuse Architecture for outreach, planning, and design services for the Long-Term Use and Development Plan for the Capitola Wharf in an amount not to exceed \$75,000, subject to City Attorney review and approval.





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Background:

Wharf Renovation Project (2022 - 2024): Widening, replacing pilings, deck, and adding restroom facilities.

Storm Damage (December 2023): Damage to Wharf structures and removal of buildings.

Temporary Use Plan (2024): Includes reopening Boat & Bait and two public events—Grand Reopening (Sept 25) and Concert (Oct 6). **Summer 2025 Plan - TBD**



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RFP Issued: May 24, 2024.

Consultant Selected: Fuse Architecture, partnered with Moffat & Nichol.

Scope: Outreach, planning, and design for future uses and structures on the Wharf.



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Steps

City Strategic Plan Public Outreach (Sept/Oct 2024)

- Specific questions on Wharf

Capitola Wharf Long-Term Plan

1. Alternative Analysis Report (Feb 2025)
2. Public Outreach on Alternatives (Feb - March 2025)
3. City Council Presentation (April 2025)
4. Final Long-Term Development Plan (June 2025)



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Five Alternatives:

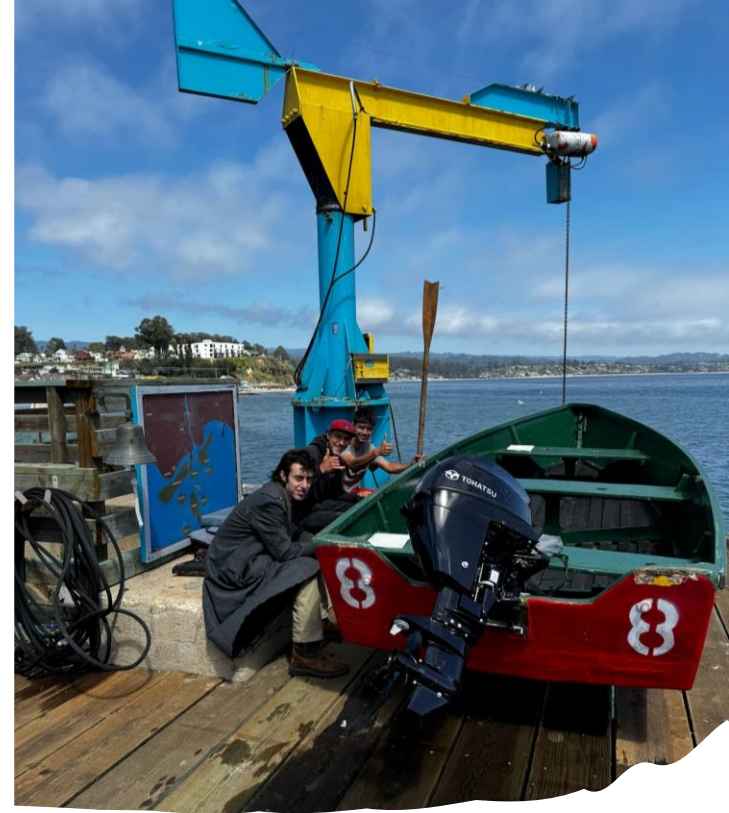
1. Open Space Option
2. Current Use Option
3. Mobile Structures Option
4. Small Structures Option
5. Permanent Large Structures Option

Each alternative includes a site plan, renderings, cost estimate, and permit overview.



Open Space Option





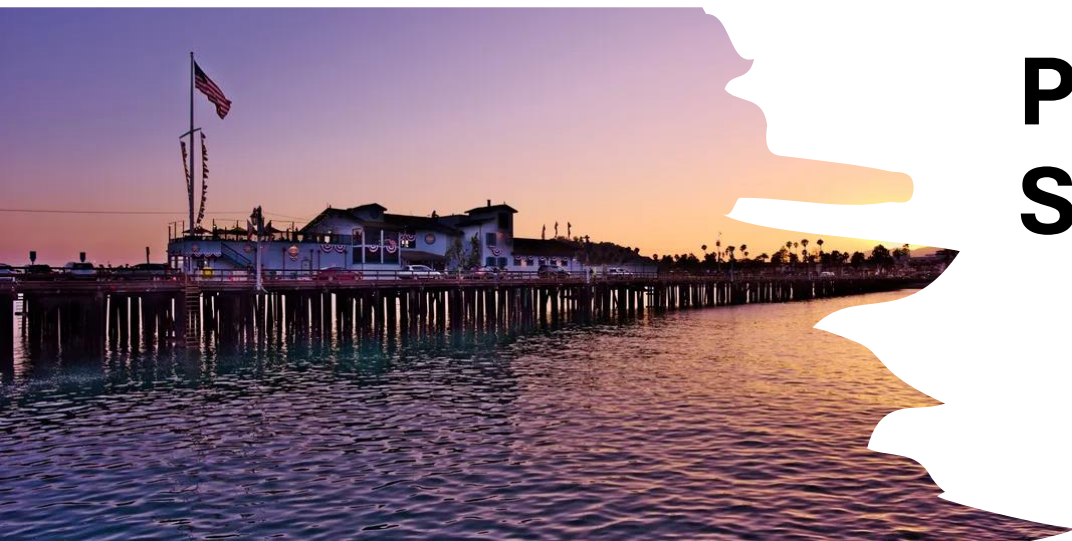
Current Use Option Fishing & Events



Mobile Structures Option



Small All Weather Structures Option



Permanent Structures Option



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Public Outreach

1. Community Meetings:

- One in-person
- One virtual

2. Public survey

- Feedback on 5 alternatives
- Survey available for at least 21 days



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City Council Presentations:

February 2025: Present 5 alternatives before circulating for public input

April 2025: Present public outreach findings and recommended alternative

June 2025: Present final development plan including site plan, elevations, and cost estimate



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Questions?



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