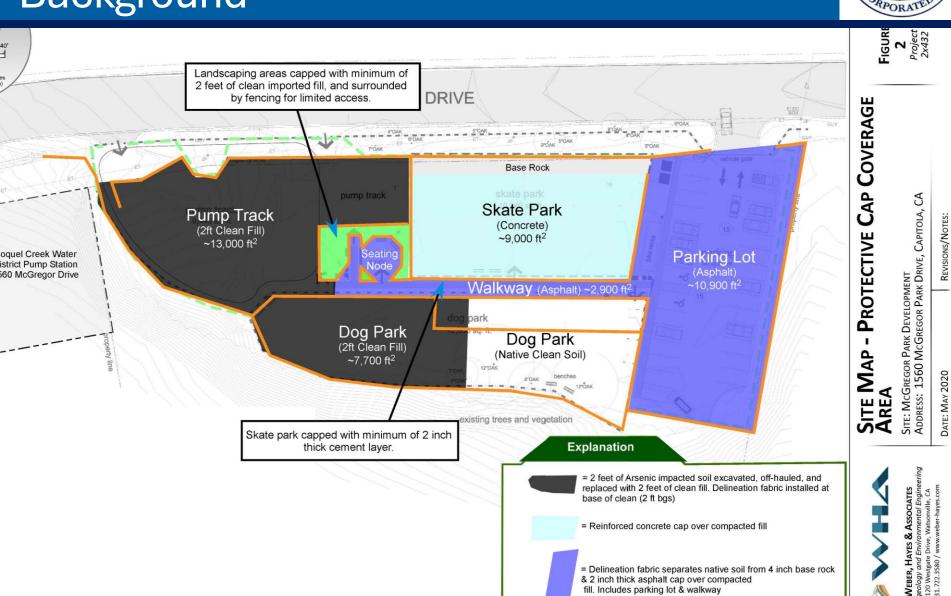


McGregor Asphalt Pump Track Background





McGregor Asphalt Pump Track Background







McGregor Asphalt Pump Track Background





McGregor Asphalt Pump Track Background





McGregor Asphalt Pump Track Proposed Project



FY 2024-25 Budget: Allocated \$30,000 for pump track refurbishment

 Additional Funding: Staff sought donations to supplement budget

Proposed Project: Upgrade the earthen track to asphalt

- Reduced Maintenance
- Improved Longevity
- Enhanced Riding Experience

McGregor Asphalt Pump Track Proposed Project







McGregor Asphalt Pump Track Construction Contract



July 2024 RFP

Sole Response: American Ramp Company





Extensive Experience

- Space Maximization
- Drainage
- Long-term Durability

McGregor Asphalt Pump Track Proposed Design



Asphalt Pump Track Upgrade

Design services, manufacturing, installation, and construction



McGregor Asphalt Pump Track Proposed Design



Wall Ride Feature

90-degree prefabricated wall ride Visually appealing and enhances rider experience



McGregor Asphalt Pump Track Monte Foundation Donation



\$90,000 Donation

10-year Recognition Request

- Donor acknowledgment on wall ride feature, or
- Additional signage on the track

McGregor Asphalt Pump Track Timeline





Design Phase: 8 weeks



Construction & Installation: 4-6 weeks



Total Estimated Completion: 12-14 weeks



Expected completion: Late this year or early next year

Subject to weather

McGregor Asphalt Pump Track Fiscal Impact



Total Project Budget

- FY 2024-25 allocation: \$30,000
- Monte Foundation donation: \$90,000
- Total funding available: \$120,000

Contract with American Ramp Company

Within budget at \$120,125.

Recommended Action

- Authorize the City
 Manager to execute a
 Professional Services
 Agreement with American
 Ramp Company for
 McGregor Asphalt Pump
 Track Project in an amount
 not to exceed \$120,125.
- Adopt Resolution: Amend FY 2024-25 Budget to accept \$90,000 donation for project.



