

City of Capitola Budget Adjustment Form



Date 8/29/2024

Requesting Department Public Works

Administrative Council

Item # TBD
 Council Date 9/12/2024
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
1200-00-00-000-3350.013	Local Grants - SCRTC	300,000
Total		300,000

Expenditures		
Account #	Account Description	Increase/Decrease
1200-00-000-4355.605	PW Trans. Design & Architecture	300,000
Total		300,000

Net Impact -

Purpose: Accepting RTC grant funding for 41st Ave. pavement rehabilitation and Multimodal Improvements project

Department Head Approval _____

Finance Department Approval _____

City Manager Approval _____