

CITY OF CAPITOLA BUDGET CALENDAR – 2023-24 FISCAL YEAR



The City Manager and/or the City Council may change this tentative schedule.

NOTE: Some meetings may be cancelled if they become unnecessary based on prior sessions.

Meeting Date 2023	Week/Day	Nature of Meeting	Description
Feb. 21	3 rd Tuesday	Finance Advisory Committee	Finance Advisory Committee to discuss Budget Principles
March 1	1 st Wednesday	*Special City Council	Establish Budgeting Principles / mid-year presentation
April 18	3 rd Tuesday	Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget
April 28	4 th Friday	N/A	Proposed budget distribution
May 2	1 st Tuesday	Special Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget and draft recommendations to Council
May 3	1 st Wednesday	*Special City Council	Presentation of City, Successor Agency & CIP Budgets
May 11	2 nd Thursday	*Regular City Council	
May 18	3 rd Thursday	*Special City Council	Finance Advisory Committee Presentation Council Deliberations
May 25	4 th Thursday	*Regular City Council	
June 1	1 st Thursday	*Special City Council	Council Deliberations <i>(If necessary)</i>
June 8	2 nd Thursday	*Regular City Council	Reports from Finance: Appropriations Limit Resolution and Investment Policy
June 15	3 rd Thursday	*Special City Council	Final City Council and Successor Agency Budget deliberations <i>(If necessary)</i>
June 20	3 rd Tuesday	Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget and draft presentation
June 22	4 th Thursday	*Regular City Council	Final Adoption of the City and Successor Agency Budgets and Pertinent Resolutions

NOTE: **Special** meetings will begin at 6:00 p.m., all Regular meetings begin at 7:00 p.m. Meetings with an asterisk (*) are held in the City Hall Council Chambers and will be televised "Live" on Charter Communications Cable Channel 8. The Finance Advisory Committee Meetings begins at 6:00 pm and are scheduled to be held in the Community Room.