

Budget Adjustment Request

Date

05/02/2025

Requesting Department *

Community Development

Type of Adjustment

- Administrative
- Council

Item

Council Date

May 8, 2025

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease

Total Revenues

\$0.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-10-16-000-4320.103	CS-Legal Servs. Rent Control	\$70,000.00
1372-00-00-000-4320.110	CS-Legal Srvs. Housing	\$50,000.00

Total Expenditures

\$120,000.00

Net Impact

-\$120,000.00

Purpose

Arbitration services for Mobile Home Park Rent Stabilization Ordinance.

Department Head Approval

Herlihy

Finance Director Approval

Tim Matterg

City Manager Approval

Jamie GoldsTein

Submit	by Jim Malberg 5/2/2025 1:42:13 pm (Budget Amendment Request Submitted)	
Approve	 by kherlihy@ci.capitola.ca.us 5/2/2025 1:44:09 pm (Routed to CDD) The task was assigned to kherlihy@ci.capitola.ca.us 5/2/2025 1:42:13 pm 	
rove (send to CM for approval)	 by Jim Malberg 5/2/2025 1:45:03 pm (Routed to Finance Director) The task was assigned to Jim Malberg 5/2/2025 1:44:09 pm 	
prove (return to Finance for processing)	 by Jamie Goldstein 5/2/2025 1:46:49 pm (Routed to CM for final approval) The task was assigned to Jamie Goldstein 5/2/2025 1:45:03 pm 	