

Capitola City Council

Agenda Report



Meeting: September 22, 2022

From: Department of Public Works

Subject: Clares Street Traffic Calming Project Contract Change Order #1

Recommended Action: Approve Contract Change Order #1 for the Clares Street Traffic Calming Project in the amount of \$118,925, increasing the limits of the road rehabilitation work to 40th Avenue and adding vehicle activated safety lights to the library driveway.

Background: On April 28, 2022 the City Council authorized the Department of Public Works to advertise for construction bids on the Clares Street Traffic Calming Project with an approved budget of \$1,153,000 and available funding of \$1,247,696. On June 29, 2022 bids were opened; the low bid received was from McKim Corporation in the amount of \$1,052,667. Based on the bid being lower than the approved budget a contract was awarded to McKim. Because the bid was \$100,333 below the approved budget, the Public Works Department contacted the contractor to negotiate pricing to add to the scope of the project to include two additional components that were originally omitted to reduce project costs.

Discussion: The proposed additional work includes the extension of the road rehabilitation limits along Clares Street to 40th Avenue and the inclusion of library safety lights at the library driveway on Wharf Road. The extension of the road work will address an additional 1600 square yards of roadway on Clares Steet, including the intersection at 40th Avenue. The safety lighting at the library will provide flashing yellow warning lights aimed at cars on Wharf Road when a car is exiting the library driveway.

Fiscal Impact: The total available funding for the project is \$1,247,696. The addition of CCO No.1 will bring the total contract project cost to \$1,171,592. The revised total project cost leaves \$76,104 in contingencies for the project.

Funding

Measure D	\$	264,432
General Fund	\$	150,000
SCCRTC - multiple sources	\$	833,264
Total	\$	1,247,696

Contract Project Costs

McKim Contract	\$	1,052,667
Proposed CCO No. 1	\$	118,925
Total Cost	\$	1,171,592

Remaining Contingency \$ 76,104

Attachments:

1. Contract Change Order #1 for the Clares Street Traffic Calming Project

Report Prepared By: Kailash Mozumder, Public Works Project Manager

Reviewed By: Chloé Woodmansee, Assistant to the City Manager, Steve Jesberg, Public Works Director

Approved By: Jamie Goldstein, City Manager