

# Capitola City Council

## Agenda Report



**Meeting:** April 13, 2023

**From:** Department of Public Works

**Subject:** Completion of the Clares Street Traffic Calming Improvement Project

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**Recommended Action:** 1) Approve Contract Change Order #2 in the amount of \$75,968; 2) accept, as complete, the Clares Street Traffic Calming Improvement Project constructed by the McKim Corporation; 3) authorize the City Clerk to file and record a Notice of Completion; and 4) authorize the release of the contract retention of \$62,271 as prescribed in the contract.

**Background:** On April 28, 2022, the City Council approved the plans, specifications, and construction estimate for the Clares Street Traffic Calming Improvement Project and authorized advertising for construction bids with an approved budget of \$1,153,000 and available funding of \$1,247,696. Following this approval, the project was advertised, and bids were received on June 29, 2022. The low bid received was from McKim Corporation in the amount of \$1,052,667.

Because the bid was lower than the approved budget, the City Manager awarded the contract to McKim Corporation. On September 22, 2022, the City Council approved Contract Change Order (CCO) #1 in the amount of \$118,925 to increase the scope of the project to include two additional components that were originally omitted to minimize project costs. The additional work extended the road rehabilitation limits along Clares Street to 40th Avenue and added safety lights on Wharf Road at the library driveway.

**Discussion:** Construction of the project began in October 2022 and was completed in March 2023. During construction, Public Works staff worked with the contractor to minimize construction impacts and delays to the adjacent residential areas and determined that night work would be the best solution. CCO #2 (Attachment 1) captures the additional costs associated with the night work, sidewalk grinding to eliminate tripping hazards, as well as the additional material quantities observed during construction.

**Fiscal Impact:** The total available funding for the project is \$1,247,696. The addition of CCO #1 & #2 brings the total project cost to \$1,247,560. The available Santa Cruz County Regional Transportation Commission (SCCRTC) funding was originally estimated to be \$833,264, however an additional \$36,736 was identified and programmed by the SCCRTC, reducing the City General fund contribution from \$150,000 to \$113,264.

### Funding

Measure D	\$	264,432
General Fund	\$	113,264
SCCRTC - multiple sources	\$	870,000
<b>Total</b>	<b>\$</b>	<b>1,247,696</b>

**Project Costs**

McKim Contract	\$	1,052,667
CCO No. 1	\$	118,925
Proposed CCO No. 2	\$	75,968
<b>Total Cost</b>	<b>\$</b>	<b>1,247,560</b>

Attachments:

1. Change Order #2
2. Notice of Completion
3. Project Cost Summary

Report Prepared By: Kailash Mozumder, Public Works Project Manager

Reviewed By: Jessica Kahn, Public Works Director; Julia Moss, City Clerk; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager