

Capitola City Council

Agenda Report

Meeting: June 12, 2025

From: Public Works Department

Subject: McGregor Asphalt Pump Track Project Completion



Recommended Action: 1) Accept as complete the McGregor Asphalt Pump Track Project constructed by American Ramp Company at a final cost of \$120,122; 2) authorize the City Clerk to file and record a Notice of Completion; and 3) authorize the release of the contract retention of \$6,006.10 as prescribed in the construction agreement.

Background: The McGregor Park bicycle pump track was originally constructed between 2014 and 2016. The original development was completed at the same time as the Ozzy Dog Park and the McGregor skatepark. Over time, the dirt park has been well used and benefited from periodic staff and volunteer efforts to maintain the park. Over the last few seasons, damage from heavy storm events contributed to the ongoing deterioration of the park to the point that a comprehensive rebuild became necessary.

Discussion: In 2024, the Public Works Department advertised a design-build project through an RFQ/RFP process and selected the team from Action Sports Construction/American Ramp Company. The new design replaced the dirt pump track with an asphalt surface with improved drainage. The utilization of asphalt provides an all-season surface, no longer requiring the closure of the park during the rainy season, and opens the use of the park to more forms of recreation, including bicycles, scooters, and skateboards. Construction of the project began on November 1, 2024, and was completed on December 12, 2024, with a grand opening held on December 14th, 2024. Staff recommends a Notice of Completion (NOC) be issued for the Project.

Fiscal Impact: The following tables itemize the final revenue and expenditures for the project.

Table 1. McGregor Asphalt Pumptrack Project Funding

Source	Amount
FY 2024-25 Budget Allocation	\$30,125
Monte Foundation Donation	\$90,000
Total Project Funding	\$120,125

Table 2. McGregor Asphalt Pumptrack Project Expenses

Item	Amount
Initial Contract	\$103,647.00
Change Order 1 – Wall Ride	\$16,474.90
Total Project Expenses	\$120,121.90

Attachments:

1. Notice of Completion

Report Prepared By: Kailash Mozumder, Public Works Project Manager

Reviewed By: Jessica Kahn, Public Works Director, Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager