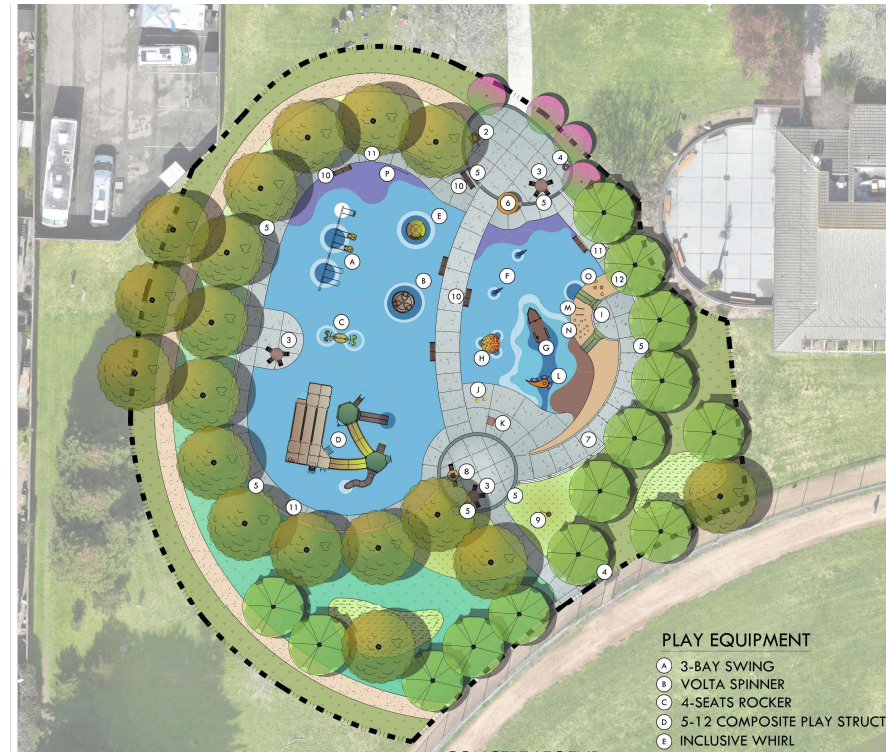


# Jade Street Park Universally Accessible Playground Final Conceptual Design

City Council

July 27, 2023



# Playground Final Conceptual Design Background



Replace an existing 1999/2007 playground with an all-inclusive play area

- Friends of County Parks fundraising campaign

February 9, 2023 agreement with Verde Design

- Community outreach efforts (online surveys, two on-site pop-up events, two community meetings)
- Development of Conceptual Design

June 8, 2023 Reach Concept considered by Council

# Playground Final Conceptual Design

## Final Concept Design



- PLACEHOLDER FOR VERDE SLIDES

# Playground Final Conceptual Design Cost Estimate



Allocations		
FY22/23	\$275,000	
FY23/24	\$200,000	
Fundraising	\$850,000	
<b>Total Allocation</b>	<b>\$1,325,000</b>	
Estimated Project Costs		
	Final Conceptual Design	Enhanced Design
Design Costs	\$177,000	\$177,000
Construction Costs	\$1,157,000	\$1,257,000
Soft Costs	\$209,000	\$227,000
Contingencies	\$127,000	\$138,000
<b>Total Costs</b>	<b>\$1,670,000</b>	<b>\$1,799,000</b>
<b>Shortfall</b>	<b>\$345,000</b>	<b>\$474,000</b>

# Playground Final Conceptual Design

## Anticipated Schedule



<b>Milestone</b>	<b>Anticipated Date Range</b>
Approval of Final Design	July 2023
Fundraising	Summer 2023 – Winter 2024
Approval of PS&E	Winter 2024
Bid Period/Award	Winter 2024 – 2025
Construction	Spring 2025

# Playground Final Conceptual Design Recommendation



## Future Council Meetings

- Updates regarding fundraising efforts including \$345,000 funding gap
- Amendment to the Verde Design contract for PS&E at 75% of fundraising goals

## Recommendation

- Approve the Final Conceptual Design for the Jade Street Park Universally Accessible (UA) Playground Project