

City of Capitola Budget Adjustment Form



Date 9/17/2024

Requesting Department Community Services & Recreation

Administrative Council

Item # TBD
 Council Date 9/26/2024
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
1315-00-00-000-3700.001	Other revenue-grants, donations	20,000
Total		20,000

Expenditures		
Account #	Account Description	Increase/Decrease
1315-00-00-000-4370.203	CS - Art in public places	38,000
Total		38,000

Net Impact **(18,000)**

Purpose: Accept Capitola Beach Festival donation for
Begonia Commemorative Public Art project and increase
project budget to include donation and additional site work

Department Head Approval _____

Finance Department Approval _____

City Manager Approval _____