

Capitola City Council

Agenda Report



Meeting: August 24, 2023

From: Police Department

Subject: ABC Alcohol Policing Partnership Program Grant

Recommended Action: Adopt a resolution accepting a State of California Department of Alcoholic Beverage Control Grant in the amount of \$38,002 and amending the FY 2023-24 general fund operating budget to increase revenues and expenditures by \$38,002; and authorize the Police Chief to execute the grant agreement with the State of California Department of General Services.

Background: Each fiscal year, the State of California Department of Alcoholic Beverage Control (ABC) awards grants through its Grant Assistance to Local Law Enforcement Program to help local law enforcement agencies reduce alcohol-related crimes through training, prevention, community involvement, and enforcement. The Police Department has applied for, and received, several ABC Grants over the years, the latest one for FY 2022-23.

Discussion: The City of Capitola has seen an increase in the number of ABC licensees from 68 in 2017 to the current total of 80. With the help of the ABC Grant funding received in FY 2022-23, the Police Department provided the education and enforcement necessary to prevent a significant increase in alcohol-related offenses during that period.

Staff applied for and was awarded an ABC Grant in the amount of \$38,002 for the FY 2023-24 funding period. This grant award can be applied to overtime, equipment, and supplies to expand efforts in addressing underage and adult alcohol-related problems in the community. The grant funds will give the Police Department the resources needed to conduct presentations at New Brighton Middle School regarding ABC-related laws, including the effects and consequences of drinking and driving. The awarded funds will also help staff to continue to increase the education of Capitola businesses and allow for increased enforcement of alcohol-related laws.

Fiscal Impact: No fiscal impact as there is no additional general funding required. Staff recommends accepting the grant, which will increase revenues and expenditures by \$38,002. All funds received from the grant must be used for grant-related overtime, operating expenses, equipment, supplies, and travel expenses.

Attachments:

1. Selection Letter
2. Standard Agreement
3. Draft Resolution

Report Prepared By: Esmeralda Gonzalez, Administrative Analyst

Reviewed By: Andrew Dally, Chief of Police; Julia Moss, City Clerk; Jim Malberg, Finance Director; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager