

RESOLUTION NO. ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA FORMALIZING A
FUNDRAISING PARTNERSHIP WITH THE
CAPITOLA WHARF ENHANCEMENT PROJECT GROUP**

WHEREAS, the Capitola Wharf Resiliency and Public Access Improvement Project (Wharf Resiliency Project) is slated to begin construction in fall 2023 that will repair the Capitola Wharf and construct improvements to make it more resilient to future storms; and

WHEREAS, the City has budgeted funding and entered into a contract to complete the Wharf Resiliency Project; and

WHEREAS, the local community joined together to form a leadership group determined to raise money for aesthetic and material upgrades to the Capitola Wharf alongside the Wharf Resiliency Project; and

WHEREAS, this local community group proposed the Capitola Wharf Enhancement Project (CWEP) and commits to raising funds to pay for such a project;

WHEREAS, this local community group is known as the CWEP Group; and

WHEREAS, on June 8, 2023, the City entered an agreement with Wharf to Wharf Race regarding the Capitola Wharf Enhancement Project Fundraising Campaign, and in the agreement, the City and Wharf to Wharf Race agreed to work together with interested community organizations to raise funds to support CWEP; and

WHEREAS, the CWEP Group is committed to a fundraising target goal of \$250,000; and

WHEREAS, the City shares in the goal of installation and/or construction of Wharf Enhancements in conjunction with the Capitola Wharf Resiliency Project; and

WHEREAS, CWEP agrees to raise funds for the project components described as “Total CWEP Fundraising Components” identified in Exhibit A (CWEP Funded Project); and

NOW, THEREFORE, BE IT FURTHER RESOLVED, by the City Council of the City of Capitola that the City hereby agrees.

1. Should CWEP raise more funds than necessary to complete the CWEP Funded Project, the City agrees to meet with CWEP and identify other opportunities for Wharf enhancements.
2. Should CWEP not meet funding goals, the City agrees to meet with CWEP and evaluate options to either increase project funding, or reduce the scope of the CWEP Funded Project.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 24th day of August, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Capitola Wharf Enhancement Project Cost Estimate - Attachment A

Component	Quantity	Cost Estimate (unit)	CWEP Cost
Entry Gate and Artistic Features*	1	\$ 25,000	\$ 8,000
Mosaic Art - location TBD	4	\$ 7,500	\$ 30,000
Sightseeing binoculars	4	\$ 5,000	\$ 20,000
Historic Sign	1	\$ 6,000	\$ 6,000
Lighting Standards*	10	\$ 4,000	\$ 25,500
Donor Feature	1	\$ 25,000	\$ 25,000
Fish Cleaning Station	1	\$ 7,000	\$ 7,000
Decorative linear art feature - scavenger hunt	40-60	\$ 100	\$ 6,000
Benches*	25	\$ 2,000	\$ 46,500
Tables with Shade Structures	3	\$ 10,000	\$ 30,000
Trash Receptacles	10-15	\$ 1,500	\$ 22,500
Water filling station with foot wash	1	\$ 7,000	\$ 7,000
Total CWEP Fundraising Components			\$ 233,500
Funded By Others			
Marine Sanctuary Interpretive Panels	1	TBD	---
Surrounding Area Plaque/Signage	1	TBD	---
Funded by Others			TBD
Unfunded			
Kiosk for Interpretive Panels	1	\$ 6,000	\$ 6,000
Entrance Pavers and Medallion	1	\$ 12,000	\$ 12,000
Additional Bike Racks	5	\$ 2,000	\$ 10,000
Wharf Road Entry Pillar and Paver Improvements	1	\$ 25,000	\$ 25,000
Landscape	TBD	---	---
Lifeguard Jet Ski Storage**	1	\$ 100,000	\$ 100,000
Shower**	1	\$ 300,000	\$ 300,000
Total Unfunded			\$ 453,000
Total Project			\$ 686,500

*Net cost including funding in Wharf Resiliency Project

**Based on Preliminary Estimate