

City of Capitola Budget Adjustment Form



Date 8/15/2023

Requesting Department Police

Administrative Council

Item # TBD
 Council Date 8/24/2023
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
1000-20-20-0200-3320.100	State Grants	38,002
Total		38,002

Expenditures		
Account #	Account Description	Increase/Decrease
1000-20-20-000-4130.200	Overtime-Grant Funded	36,802
1000-20-20-000-4400.100	Training Registration/Material	1,200
Total		38,002

Net Impact -

Purpose: FY 2023-24 Alcohol Policing Partnership Program Grant

Department Head Approval _____
 Finance Department Approval *[Signature]*
 City Manager Approval *[Signature]*