

Capitola Wharf Enhancement Project Scope and Cost Estimate

Component	Quantity	Cost Estimate (unit)	CWEP Cost
Entry Gate and Artistic Features*	1	\$ 25,000	\$ 8,000
Mosaic Art - location TBD	4	\$ 7,500	\$ 30,000
Sightseeing binoculars	4	\$ 5,000	\$ 20,000
Historic Sign	1	\$ 6,000	\$ 6,000
Lighting Standards*	10	\$ 4,000	\$ 25,500
Donor Feature	1	\$ 25,000	\$ 25,000
Fish Cleaning Station	1	\$ 7,000	\$ 7,000
Decorative linear art feature - scavenger hunt	40-60	\$ 100	\$ 6,000
Benches*	25	\$ 2,000	\$ 46,500
Tables with Shade Structures	3	\$ 10,000	\$ 30,000
Trash Receptacles	10-15	\$ 1,500	\$ 22,500
Water filling station with foot wash	1	\$ 7,000	\$ 7,000
Total CWEP Fundraising Components			\$ 233,500
Funded By Others			
Marine Sanctuary Interpretive Panels	1	TBD	---
Surrounding Area Plaque/Signage	1	TBD	---
Funded by Others			TBD
Unfunded			
Kiosk for Interpretive Panels	1	\$ 6,000	\$ 6,000
Entrance Pavers and Medallion	1	\$ 12,000	\$ 12,000
Additional Bike Racks	5	\$ 2,000	\$ 10,000
Wharf Road Entry Pillar and Paver Improvements	1	\$ 25,000	\$ 25,000
Landscape	TBD	---	---
Lifeguard Jet Ski Storage**	1	\$ 100,000	\$ 100,000
Shower**	1	\$ 300,000	\$ 300,000
Total Unfunded			\$ 453,000
Total Project			\$ 686,500

*Net cost including funding in Wharf Resiliency Project

**Based on Preliminary Estimate