

MYE - Summary of Changes				
General Fund				
Incr / (Decr.)\$	Fund	Account	Purpose	
Revenue				
\$ (300,000)	1000-00-00-000	3130.xxx	Sales Tax	
Expenditures				
\$ 3,000	1000-50-51-000	4450.150	Supplies Museum Collection	
\$ 5,000	1000-20-20-000	4120.100	Wages - Temporary & Seasonal - Police	
\$ 70,000	1000-20-20-000	4130.000	Overtime - Police	
\$ 21,000	1000-20-20-000	4375.103	T-1 Line - Police	
\$ 6,000	1000-20-20-000	4400.100	Training & Memberships - Police	
\$ 15,000	1000-30-32-000	4450.500	Supplies -General - Fleet	
\$ 10,000	1000-30-32-000	4450.504	Supplies - Auto - Fleet	
\$ 130,000	Net increase in expenditures			
\$ (430,000)	Total net increase/(decrease) in General Fund budget			
Other Funds				
Revenue				
\$ -				
Expenditures				
\$ 25,000	1313-00-00-000	4305.900	Contract Services - General - General Plan Update	
\$ 7,500	1351-00-00-000	4345.202	Contract Services - Grant Admin - CDBG Program Income	
\$ 50,000	1370-00-00-000	4320.101	Legal Services - General - HOME Reuse	
\$ 10,000	1370-00-00-000	4345.202	Contract Services - Grant Admin - HOME Reuse	
\$ 30,000	2212-00-00-000	4650.400	Capital Outlay - Machinery & Equipment - Parks - Lawn Way	
\$ 80,000	1020-00-00-000	4385.500	Contract Services - Disaster - Emergency Reserve	
\$ 202,500				
\$ (202,500)	Total net increase in Other Fund budget			

			Fund	Account	Purpose
Current Budget	Amendment	Amended			
1,436,646	(150,000)	1,286,646	1000-00-00-000	3130.103	Bradley Burns
1,546,215	(150,000)	1,396,215	1000-00-00-000	3130.104	Bradley Burns