

City of Capitola Budget Adjustment Form



Date 2/15/2024

Requesting Department Public Works

Administrative Council

Item # TBD
 Council Date 2/22/2024
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
Total		-

Expenditures		
Account #	Account Description	Increase/Decrease
1200-00-00-000-4390.100	Construction - Project Services	1,264,000
Total		1,264,000

Net Impact (1,264,000)

Purpose: Additional funding for the Capitola Wharf Rehabilitation & Resiliency Project.

Department Head Approval _____

Finance Department Approval _____

City Manager Approval _____

[Handwritten Signature]
[Handwritten Signature]

DocuSigned by:
 Jamie Goldstein
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