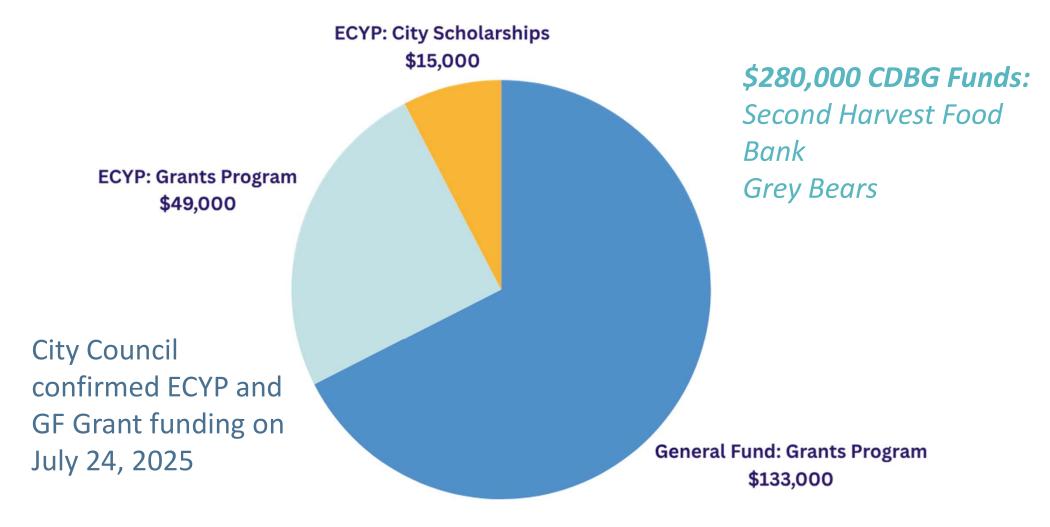
Community Grants Program Funding Allocation

October 9, 2025

Recommendation:

Approve 2025 – 2027 Community Grants Program funding, as recommended by Council-appointed ad-hoc subcommittee.

FY 2025 – 26 Community Grants Program



Community Grants Program

• Term: Two years

Types: Outcome & Operational

• Reporting: One presentation per term, Outcome recipients only

- Applications accepted month of August
- Council appointed ad-hoc subcommittee to recommend funds
 - Council Members Orbach and Westman
 - Met September 8; updated recommendation October 8

Summary of Applications

27 applications: 24 organizations

- 22 General Fund
- 5 Early Childhood Youth Programming (ECYP) Restricted Fund
- 11 Outcome
- 16 Operational
- Majority Health & Wellness

Ad-Hoc Subcommittee Recommendation

- Outcome grants were reduced to \$10,000
- Operational grants were reduced to \$7,000
- The Boys and Girls Club was re-categorized to ECYP
 - Program provides local youth with one-to-one mentorship.
- Additional reductions were made, due to General Fund budget.

Organization	Grant Type	Funding Popular		odated
Advocacy Inc.	<u>Grant Type</u> Operational	Funding Request \$7,500	nding Recommendation Re	commendation
Advocacy Inc. Advocacy Inc.	Outcome	\$15,000	\$10,000	\$10,000
Arts Council SC County	Operational	\$13,000	\$2,500	\$2,500
Bay Avenue Senior Apartments	Operational	\$7,500	\$5,000	\$5,000
Big Brothers Big Sisters SC County	Operational	\$5,000	moved to ECYP	moved to ECYP
Cabrillo College Stroke & Disability Learning Center	Outcome	\$10,000	\$8,000	\$8,000
Capitola Public Safety & Community Service Foundation	Operational	\$10,000		
Community Action Board of SC County	Outcome	\$15,000	\$10,000	\$10,000
Family Service Agency	Operational	\$7,400	\$7,000	\$7,000
Habitat for Humanity: Monterey Bay	Operational	\$7,000	\$4,000	\$4,000
Jacob's Heart Children's Cancer Support Services	Operational	\$7,000	\$7,000	\$7,000
Mid-County Senior Center	Operational	\$7,500	\$7,000	\$7,000
Monarch Services	Operational	\$7,499	\$7,000	\$7,000
Monterey Bay Marine Sanctuary	Operational	\$7,500		
NAMI	Outcome	\$15,000	\$10,000	\$10,000
O'Neill Sea Odyssey	Outcome	\$9,663	\$8,500	\$8,500
Senior Network Services, Inc.	Operational	\$7,500		
Senior Network Services, Inc.	Outcome	\$15,000	\$10,000	\$10,000
Seniors Council of SC & San Benito Counties	Outcome	\$10,000	\$10,000	\$10,000
United Way (Cradle2Career)	Outcome	\$10,000	\$10,000	\$7,500
United Way (United4Youth)	Operational	\$7,500		\$2,500
Vista Center for the Blind & Visually Impaired	Outcome	\$15,000	\$10,000	\$10,000
Volunteer Center of SC County	Operational	\$7,450	\$7,000	\$7,000
GF Budgeted: \$1	33,000			
GF Funding Request	\$211,012			
GF Funding Recommendation:			\$133,000	\$133,000

ECYP Fund Grants

		<u>Funding</u>	<u>Updated</u>	
Grant Type	Funding Request	Recommendation	Recommendation	<u>Notes</u>
Operational	moved from GF	\$5,000	\$5,000	
Outcome	\$15,000	\$10,000	\$10,000	
Operational	\$7,400	\$7,400	\$7,400	
Operational	\$3,750	\$7,100	\$7,100	
Outcome	\$14,500	\$19,500	\$ 14,50 0	
				Total funding for United4Youth
Operational	\$7,500		\$5,000	\$7,500
ECYP Budgeted: \$49,000 (if \$15,000 to Rec				
Scholarships)				
:	\$48,150			
		\$49,000	\$49,000	
	Operational Outcome Operational Operational Outcome Operational	Grant TypeFunding RequestOperationalmoved from GFOutcome\$15,000Operational\$7,400Operational\$3,750Outcome\$14,500Operational\$7,500Comparisonal\$14,500Operational\$14,500	Grant Type Funding Request Recommendation Operational moved from GF \$5,000 Outcome \$15,000 \$10,000 Operational \$7,400 \$7,400 Operational \$3,750 \$7,100 Outcome \$14,500 \$19,500 Operational \$7,500	Grant Type Funding Request Recommendation Recommendation Operational moved from GF \$5,000 \$5,000 Outcome \$15,000 \$10,000 \$10,000 Operational \$7,400 \$7,400 \$7,400 Operational \$3,750 \$7,100 \$7,100 Outcome \$14,500 \$19,500 \$14,500 Operational \$7,500 \$5,000 \$48,150 \$48,150 \$5,000

Ad-hoc Subcommittee Comments

Recommendation:

Approve 2025 – 2027 Community Grants Program funding, as recommended by the Council-appointed ad-hoc subcommittee.