

# Fiscal Year 2025-26 Fee Schedule

June 26, 2025

# Background

- Annual review of the Fee Schedule as part of the budget process
  - November 14, 2024 - City Council adopted current Fee Schedule
    - Best Management Practices (BMP's) recommend conducting a comprehensive fee study every 5 years
  - Consultant recommended annual review and Consumer Price Index (CPI) increase
    - San Francisco Bay Area CPI
  - Many fees impacted with passage of Measure Y

# Discussion

- Staff recommends increasing fees using combination of CPI and salary adjustments resulting from Measure Y
  - FY 2025-26 CPI rate is 2.67% (calendar year 2024)
  - Most fees increasing 5% – 10%
    - Fees requiring significant staff time have higher increases
  - No new fees recommended for FY 2025-26
  - Outdoor dining rates based on previous village parking rate

# Fee Comparison Summary

- **Attachment 2** includes:
  - Fees adjusted by **CPI only**
  - Fees adjusted using **full cost** (minus subsidies)
  - Variance between **current and proposed fees**



## Recommendation

### Conduct noticed public hearing

- State law requires:
  - Public hearing before adopting or altering any fee
  - Opportunity for public testimony & input

### Adopt resolution

- Adopt the Fee Schedule for FY 2025-26 using full cost approach