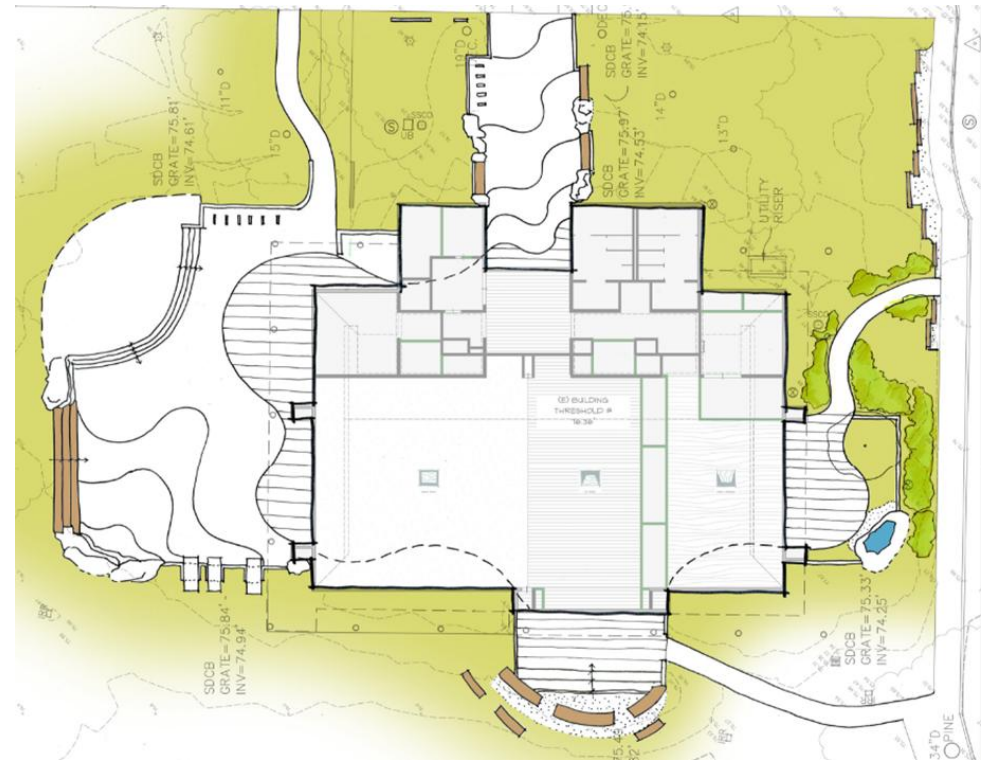




Jade Street Park Improvements

City Council

June 25, 2025



Jade Street Park Improvements

Staff Recommendations



Construction plans and authorize bidding

- Community Center Patios
- Treasure Cove Playground
- Park Restrooms

Design Amendments

- Boone Low Ratliff Architects: +\$35 k (total \$70,258)
- Verde Design, Inc.: +\$99 k (total \$293,083)

Return on August 28, 2025

- Funding contract approval
- Construction award(s)

Jade Street Park Improvements

Background



Site Overview

- Jade Street Park owned by SUESD
- Leased long-term to the City
- Community Center constructed in the 1980s
- Playground built in 1999

Project Milestones

- Nov 2022: LTUA signed with school district
 - Agreement requirement to upgrade the Community Center
- 2023–2025
 - Planning for playground and community center improvements
 - Friends of Santa Cruz County Parks playground fundraising

Jade Street Park Improvements

Funding to date



Community Center

- FY22/23-23/24: \$1.8M General Fund
- 2023: \$1M CNRA grant
- 2024: \$3.2M CDBG

Playground

- FY22/23-23/24: \$475k General Fund
- 2025: \$965k Community fundraising
- Pending: \$3.2M CDBG

Jade Street Park Improvements

Playground Scope



Treasure Cove Playground

- Public outreach and fundraising (2023–2024)
- Design by Verde Design, Inc.
- Full replacement of existing playground with new universally accessible play area

Key Elements

- Ocean-themed design
- Inclusive surfacing and furnishings
- New accessible pathway from adjacent parking lot
- Designed to meet ADA and inclusive play standards







Jade Street Park Improvements

Restroom Renovation

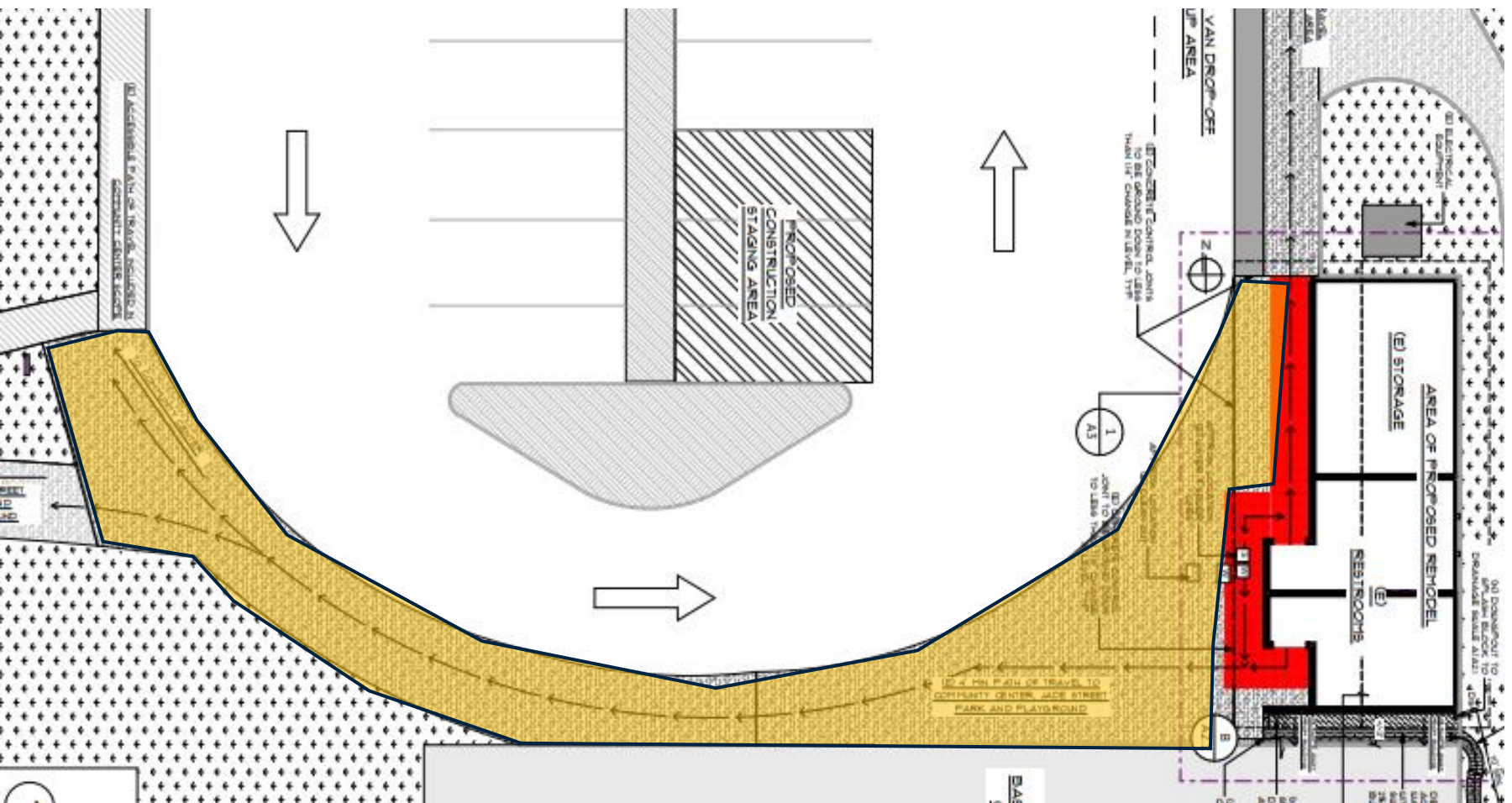


Partial Renovation

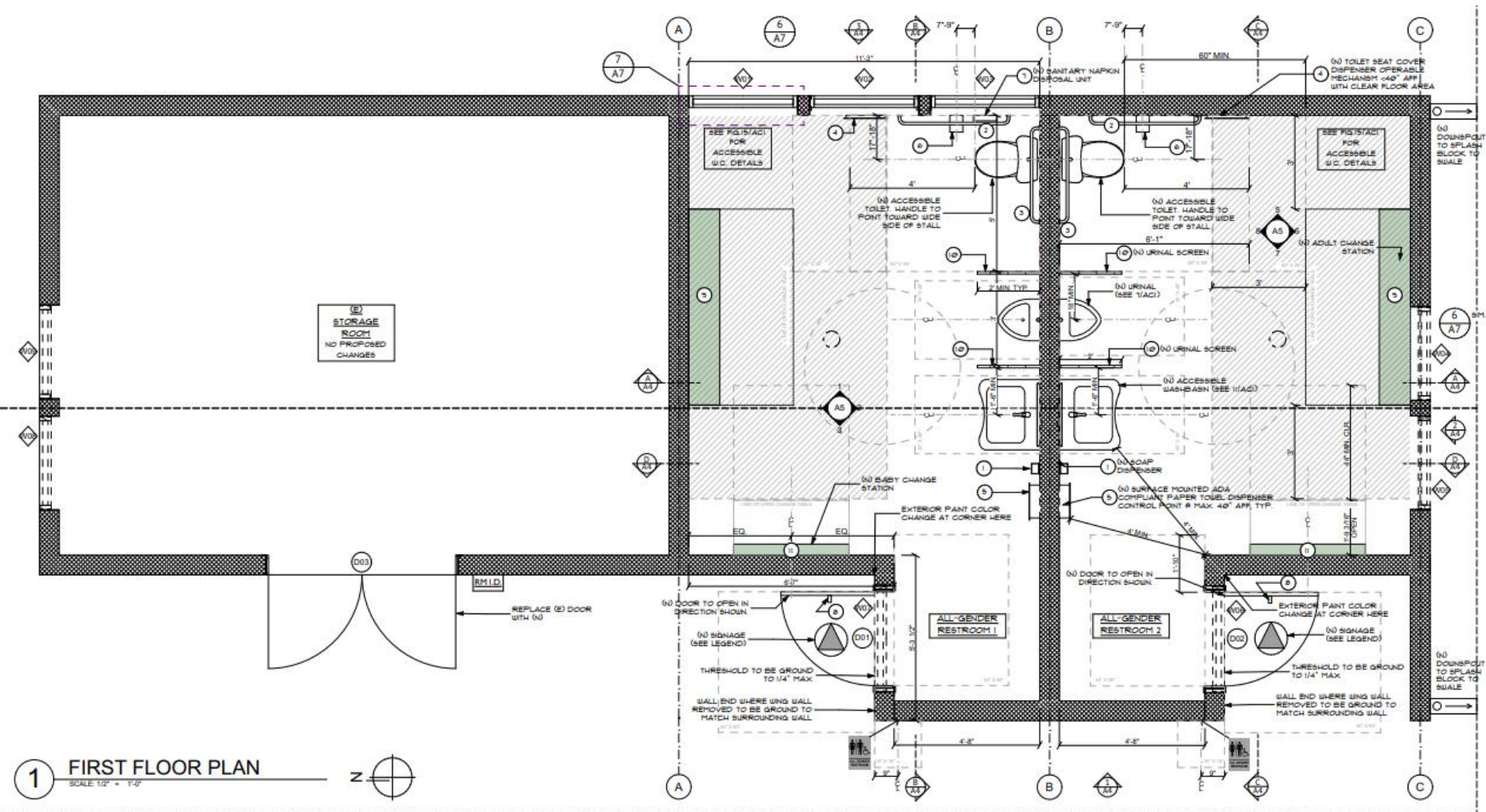
- Designed by Boone Low Ratliff Architects
- Identified during playground planning process
- Full replacement not pursued due to operational equipment in place

Scope includes

- Conversion from multi-user to single-user restrooms
- ADA-compliant upgrades: layout, plumbing, fixtures, finishes
- New exterior paint to match Community Center







Jade Street Park Improvements

Community Center Patio Improvements

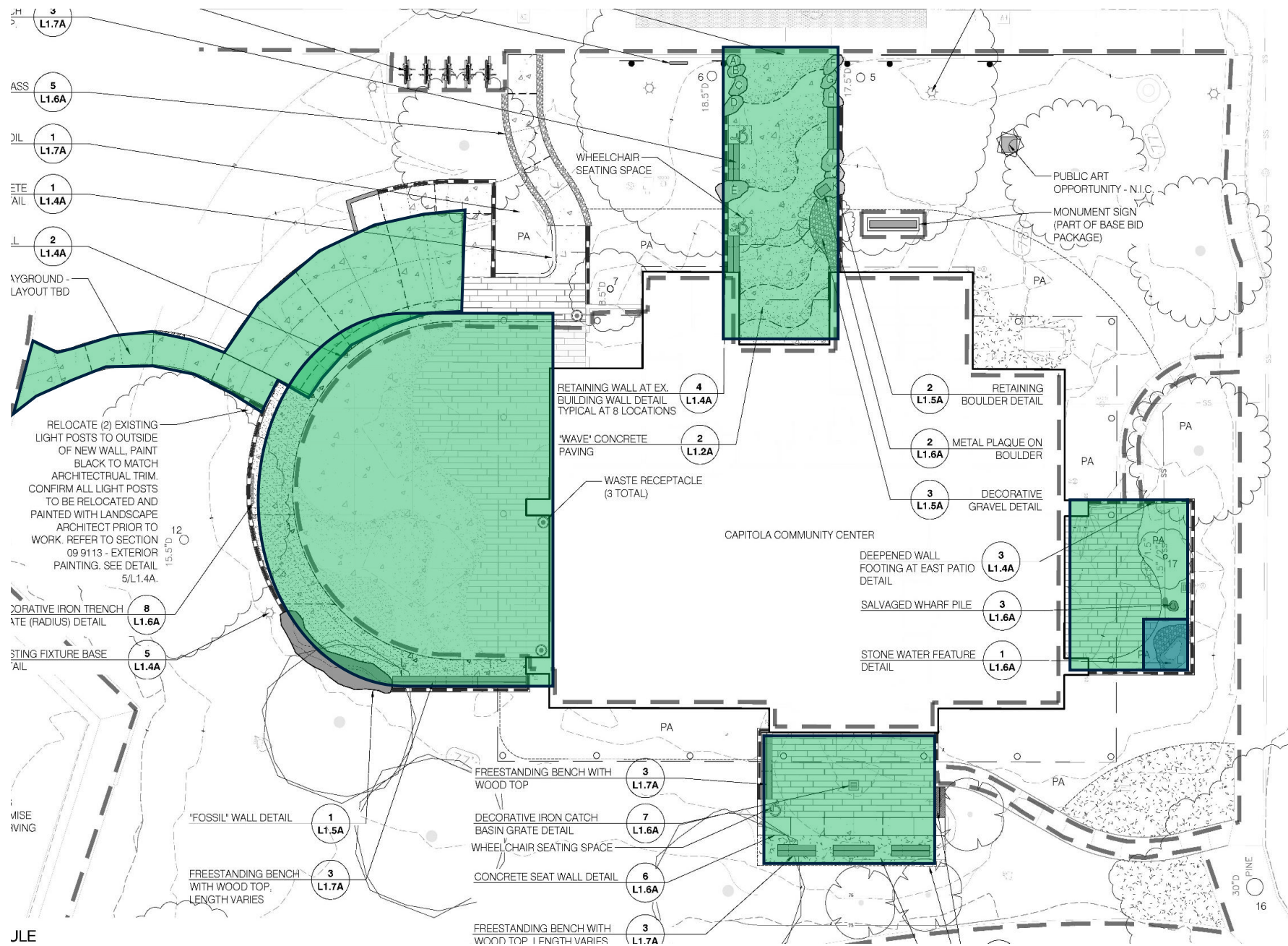


Originally Add-Alternate A

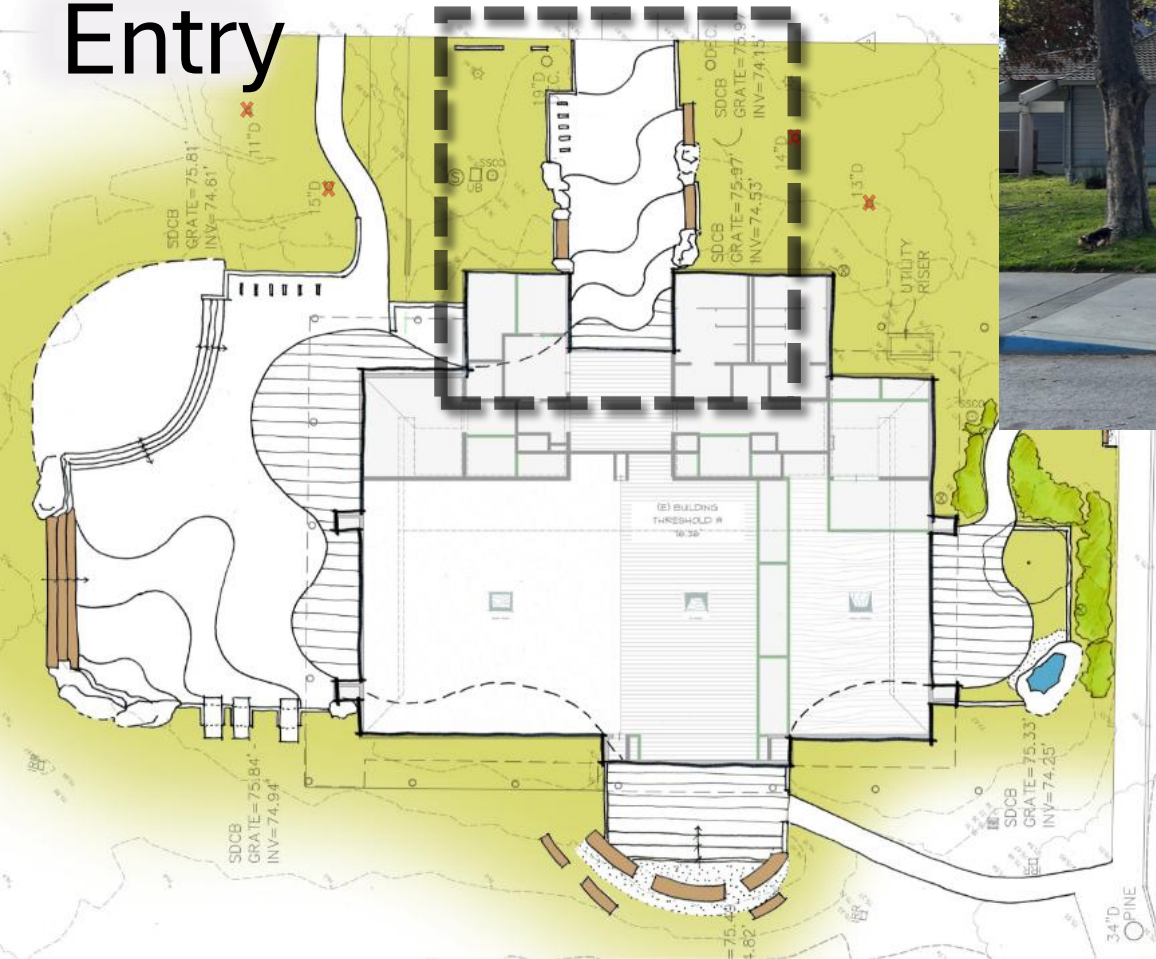
- Deferred from 2024 construction contract due to budget
- Must re-bid as separate project

Scope

- Concrete paving
- Retaining walls
- Furnishings
- Lighting
- Landscaping



Outdoor Spaces: Entry

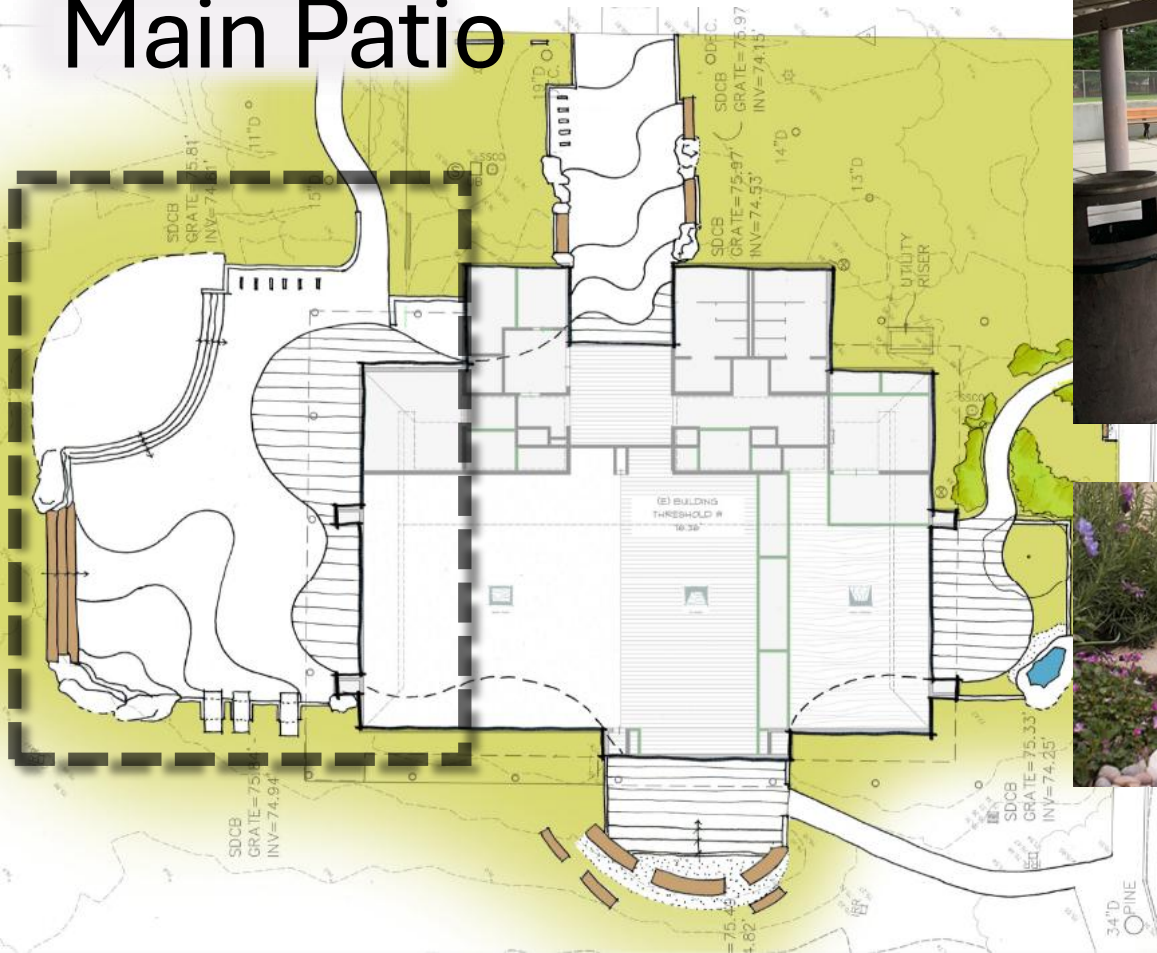


Existing conditions



Inspiration image

Outdoor Spaces: Main Patio



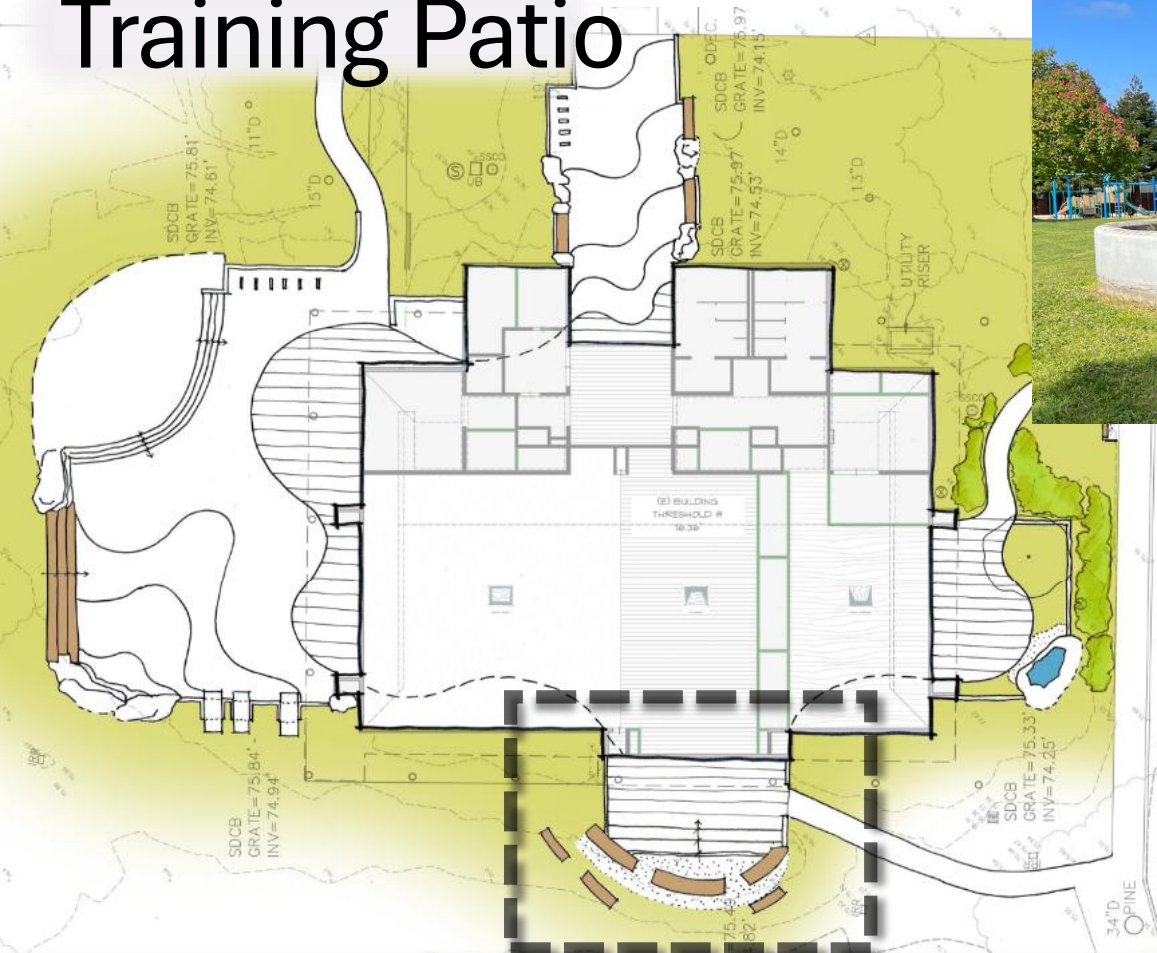
Existing conditions



Inspiration images



Outdoor Spaces: Training Patio

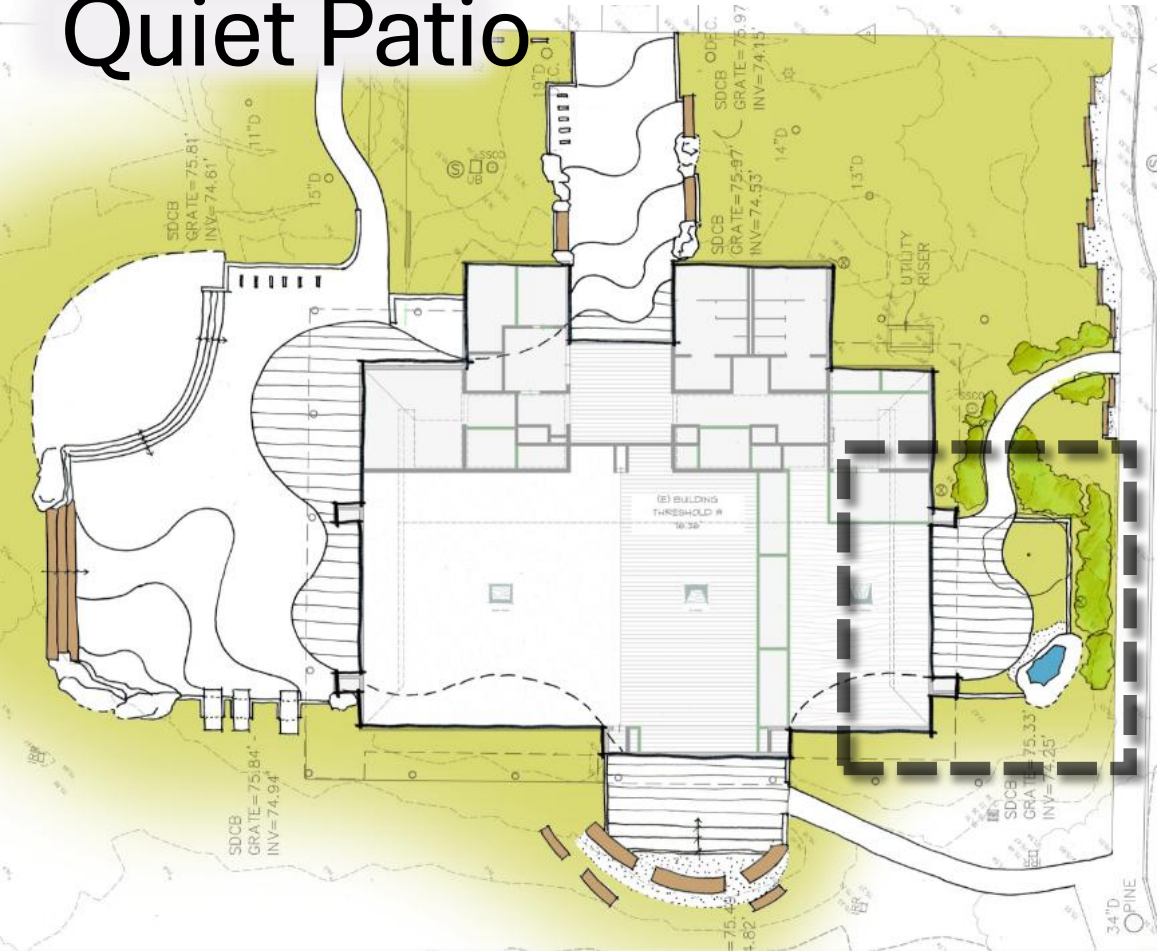


Existing conditions



Inspiration image

Outdoor Spaces: Quiet Patio



Existing conditions



Inspiration image

Jade Street Park Improvements

Procurement & Coordination



Three bid packages

- Patio, Playground, then Restroom
- Sequenced to align with Community Center construction
- Supports coordination with current contractor

Consultant Contracts

- Verde – Playground (bidding and construction support)
- BLRA – Patio & Restroom (construction support)
- Cumming – New contract for construction management

Jade Street Park Improvements

Budget Summary

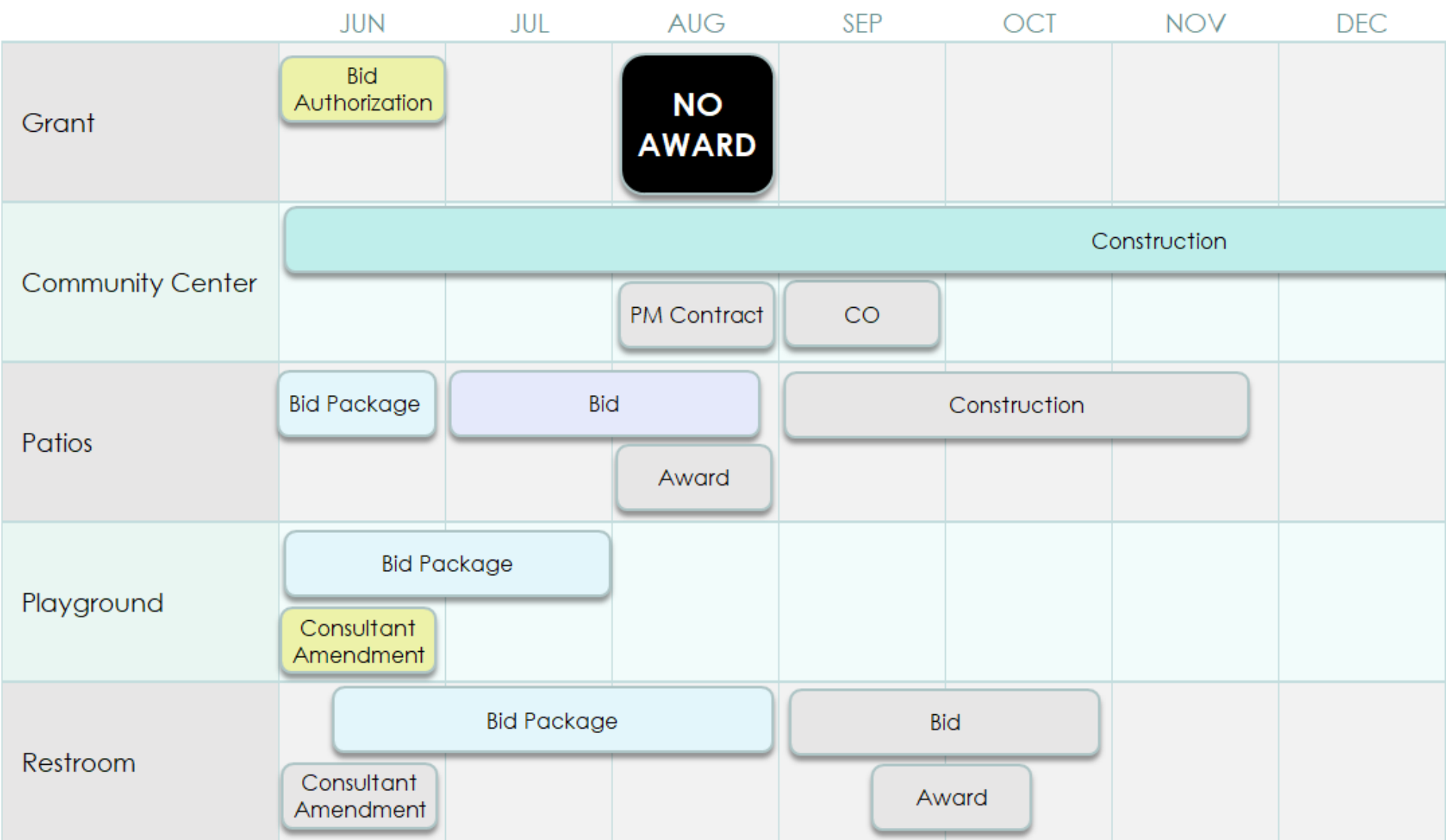


Total Project Scope: \$10.7M

Remaining Need: \$3.1M (playground, restroom, patio)

Budget includes contingencies

Category	Secured	Pending	Budgeted / Projected
Community Center – In Progress			
General Fund	\$1,800,000	—	\$1,797,000
CNRA Grant	\$1,000,000	—	\$1,000,000
CDBG (2024)	\$3,365,000	—	\$3,365,000
Treasure Cove, Restrooms, Patios - Pending			
General Fund	\$475,000	—	\$421,000
Fundraising	\$965,000	—	\$965,000
TBD	—	\$3,200,000	\$3,117,000



JAN

FEB

MAR

APR

MAY

JUN

Grant

Community Center

Patios

Playground

Restroom

Construction

Construction

TBD Bid

TBD Award

TBD Construction

Construction

Jade Street Park Improvements

Public Art Set-Aside



Applies to Community Center and Restroom

- Triggered by building permits over \$250,000

2% of general-funded construction

- Estimated construction value: \$400k–\$840k

Art set-aside estimate: \$8,000–\$17,000

- Staff recommends initial \$8k set-aside; adjust with GF total

Jade Street Park Improvements

Schedule & Next Steps



Grant award/authorization



Advertise bids



Award contracts – August 28, 2025



Start additional construction (exterior first)



Phase work through 2026



Complete by Summer 2026 (weather dependent)

Jade Street Park Improvements

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