Capitola City Council Agenda Report

Meeting: October 23, 2025

From: Administrative Services Department

Subject: Donations Report Fiscal Year 2024-25



Recommended Action: Receive the Annual Donations and Contributions Report.

<u>Background</u>: In July 2013, the City implemented Administrative Policy III-15, which authorizes the City Manager to accept and appropriate donations or grants of \$5,000 or less to support existing City projects and programs. The attachments to the staff report provide a listing of donations, contributions, and grants during Fiscal Year (FY) 2024-25.

<u>Discussion</u>: Between July 2024 and June 2025, the City received a total of \$188,782.50 in donations and contributions. Of the total, \$22,083.27 had values of \$5,000 or less. These contributions included support for the Museum, scholarships for the Junior Guards Program, event sponsorship for the Food Truck Friday events, Plein Air, and the summer Twilight Concerts.

In addition, the City received \$166,699.23 in donations and contributions with values greater than \$5,000. These contributions supported the Capitola Wharf Resiliency Project, after-school program scholarships, the McGregor Pump Track Rehabilitation Project, and the commemorative Begonia Public Art Project. A summary of donations and contributions is included below:

Donor	Description	Amount
Various	Museum donations	\$8,278.27
Public Safety Foundation	Jr. Guard Scholarships	\$2,505.00
Gayle's Bakery	Plein Air	\$1,000.00
EF Homes	Food Truck Friday Sponsor	\$800.00
Aspromonte Hotels	Food Truck Friday Sponsor	\$500.00
Capitola by the Sea Inn & Suites	Food Truck Friday Sponsor	\$500.00
Devon	Twilight Concerts	\$2,000.00
Diane Gallagher Pereira	Twilight Concerts	\$500.00
Laverne Collins	Twilight Concerts	\$2,000.00
Merlone Geier Partners	Twilight Concerts	\$2,000.00
Britannia Arms Pub & Restaurant	Twilight Concerts	\$2,000.00
Soquel Unified Elementary School District	Afterschool Program Scholarships	\$36,000.00
Capitola Wharf Enhancement Project – Wharf to Wharf	Capitola Wharf Project	\$90,699.23
Rudolph Monte Foundation	McGregor Pump Track Rehab	\$20,000.00
Capitola Beach Festival	Begonia Public Art Donation	\$20,000.00

During this period, the City also received \$2,314,965.12 in state and federal grants (Attachment 2). A summary is included below.

Description	Amount
Bulletproof Vest Partnership Grant	\$2,900.14
ABC Grant	\$36,207.84
Cal OES Storm Damage Reimbursements	\$3,740.17
Capitola Wharf Rehabilitation Project	\$801,311.00
Cliff Drive Resiliency Project	\$543,787.28
Rispin-Peery Park Project	\$142,000.00
CDBG-Coronavirus Relief & Public Assistance	\$286,072.44
Permanent Local Housing Allocation	\$376,640.00
REAP 2.0 Grant	\$62,306.25
Electric Vehicle Grant	\$60,000.00

<u>Fiscal Impact</u>: The City of Capitola benefits greatly from the generosity of individual citizens, local businesses, non-profit agencies, and others. Between July 2024 and June 2025, the City received \$2,503,747.62 in donations, contributions, and grant funding.

Attachments:

1. Donations

2. Grants

Report Prepared By: Luis Ruiz, Accountant II

Reviewed By: Jim Malberg, Administrative Services Director; Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager