

Capitola Wharf Enhancement Project

City Council
December 14, 2023

Capitola Wharf Enhancement Project

Tonight's Goals



Feedback on design and furnishings

Approve artist contracts

Consider authorizing City funding for design enhancements

Capitola Wharf Enhancement Project

Capitola Wharf Improvements



Wharf Resiliency and Public Access Project

- Expansion and Resiliency
- Maintenance
- Storm Damage Repair
- Public Access Improvements

Capitola Wharf Enhancement Project

- Independent Project
- Funded by private donations
- New and upgraded amenities

Capitola Wharf Enhancement Project Background



Concept Development – Spring 2023

- Contract with RRM Design Group
- June 7 Community Meeting
- W2W agreement to administer CWEP fundraising

Concept Approval – Summer 2023

- Resolution No. 4335
- Final Scope and Cost Estimates
- Projected fundraising - \$250,000

Capitola Wharf Enhancement Project

Capitola Wharf Improvements



CAPITOLA WHARF

Enhancement Project

SHARE THE VISION

FISH CLEANING STATION

BENCHES

TRASH RECEPTACLE

BINOCULARS

SHADE CANOPY

LEGEND

| | | |
|---------------------------|---------------------|------------------------------|
| 1 Enhanced Entry Monument | 6 Public Art | 11 Consolidated Signage Wall |
| 2 Restrooms | 7 Donor Opportunity | 12 Fish Scavenger Hunt |
| 3 Benches | 8 Binoculars | 13 Educational Signage |
| 4 Retaining Seat Wall | 9 Shade Canopy | 14 Shower and Surfboard Rack |
| 5 Pavers | 10 Kayak Launch | 15 Bike Rack |
| | | 16 Accessible Ramp |
| | | 17 Fish Cleaning Station |

ENHANCED ENTRY MONUMENT

SHOWER TOWER

PUBLIC ART OPPORTUNITY

FISH SCAVENGER HUNT

DONOR ART

EDUCATIONAL SIGNAGE

LIGHTING

PAVERS

CAPITOLA BOAT AND BAIT

WHARF HOUSE

JULY 2023

Capitola Wharf Enhancement Project

Current Cost Estimates



| | Component | Funding CWEP agreed to in Resolution | Previously allocated City Funding | Current Estimate |
|---|--|--------------------------------------|-----------------------------------|-------------------|
| A | Entry Gate | \$ 8,000 | \$ 17,000 | \$ 70,000 |
| B | Signage Pedestal Art | \$ 30,000 | | \$ 19,000 |
| C | Viewing Stations | \$ 20,000 | | \$ 28,000 |
| D | Historic Sign | \$ 6,000 | | Unfunded |
| E | Lighting Standards | \$ 25,500 | \$ 16,000 | \$ 80,500 |
| F | Donor Feature | \$ 25,000 | | \$ 22,000 |
| G | Fish Station | \$ 7,000 | | \$ 10,000 |
| H | Scavenger hunt | \$ 6,000 | | \$ 28,000 |
| I | Benches* | \$ 46,500 | \$ 21,000 | \$ 79,000 |
| J | Tables with Shade Structures* | \$ 30,000 | | |
| K | Trash Receptacles* | \$ 22,500 | | |
| L | Water filling station with foot wash* | \$ 7,000 | | Not identified |
| | Total CWEP Fundraising Components | \$ 233,500 | \$ 54,000 | \$ 336,500 |

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Entry Gate



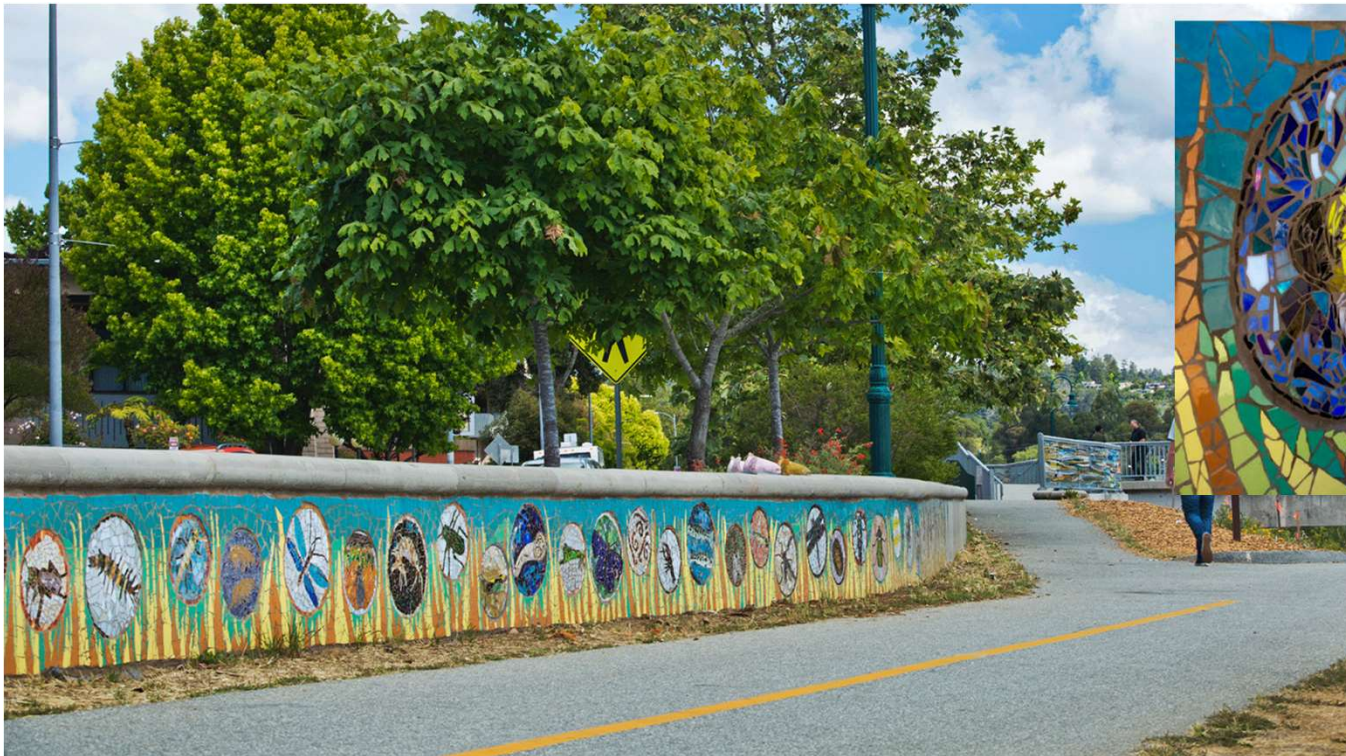
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Artistic Components



Mosaic Art by Katheleen Crocetti

- Entry Gate and Donor Wall
- \$41,000



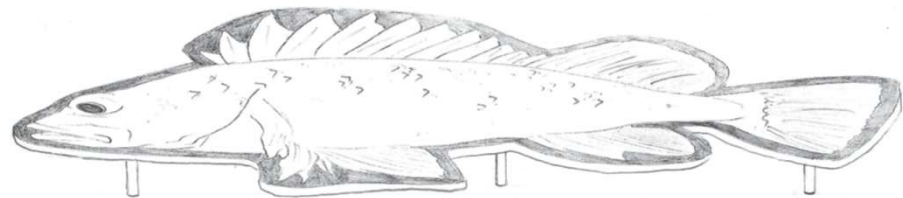
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Artistic Components



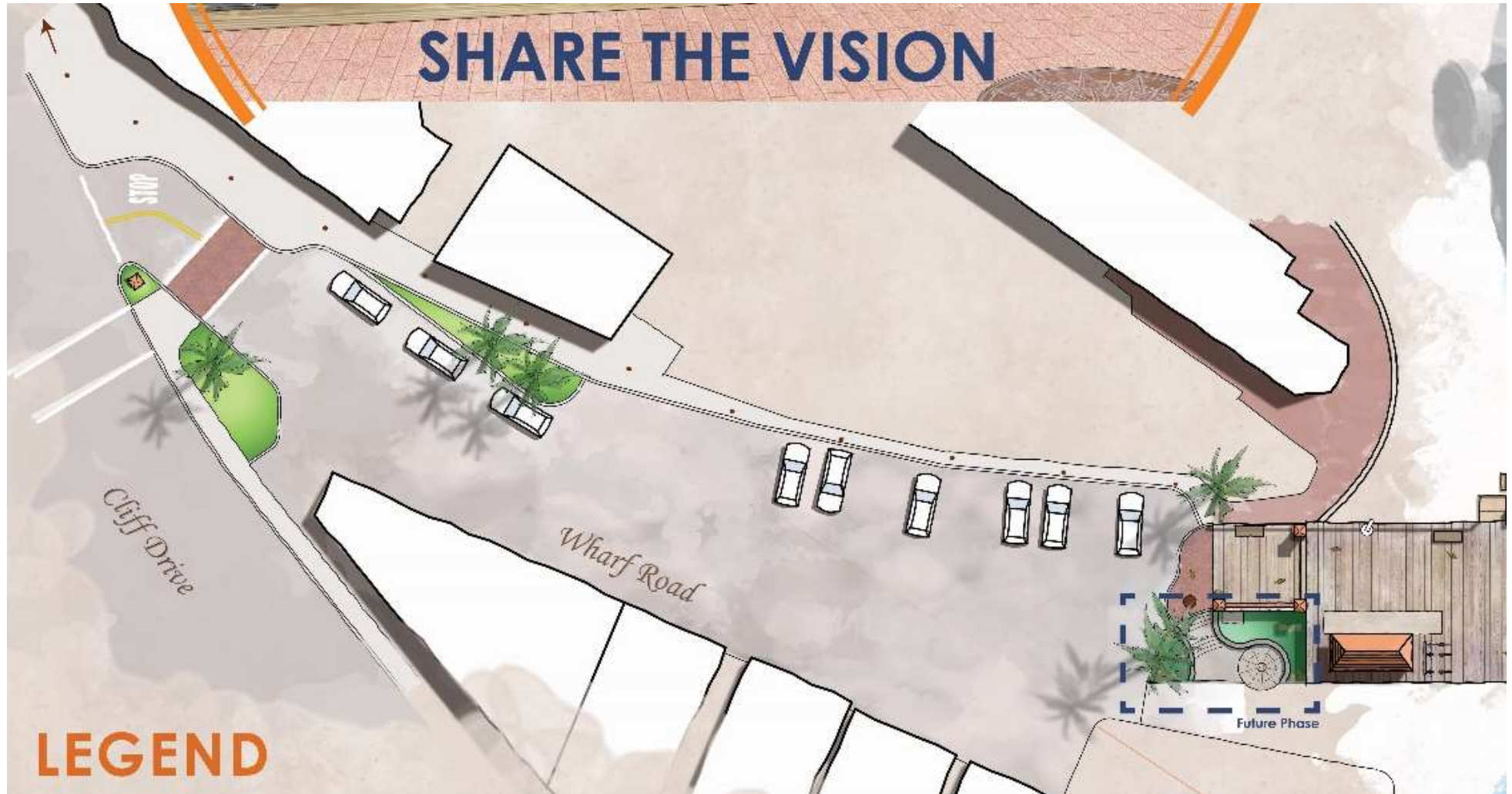
Bronze Features by Sean Monaghan

- Scavenger Hunt
- \$27,000



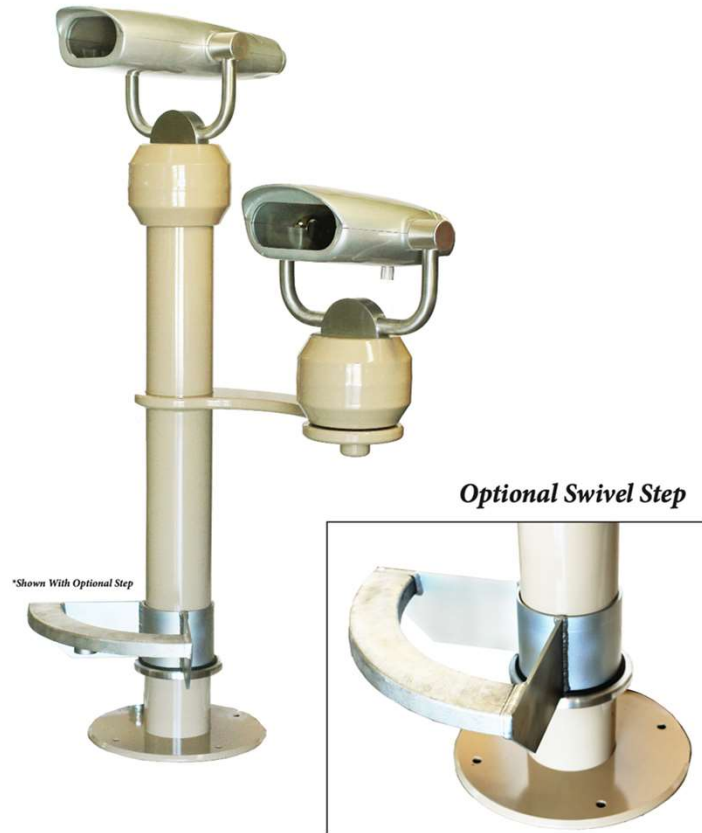
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Artistic Components - Expanded Scope Request



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Lighting and Viewing Stations



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Fixtures



Capitola Wharf Enhancement Project Components



Fish Station

- \$10k estimate
- Desire to construct with volunteer efforts

Historical Signage

- Potential for outside funding

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Lifeguard Storage Facility



CWEP can
allocate \$75,000

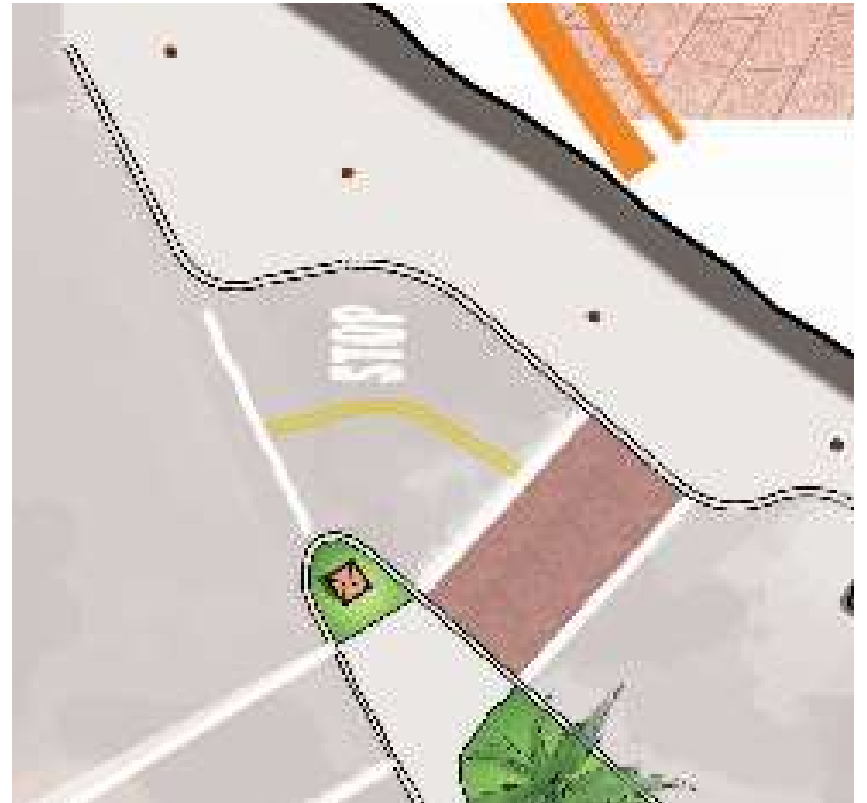
Recommend
delaying project

- Unknown existing building conditions
- Permits required for a new structure



Capitola Wharf Enhancement Project

Additional Funding Requests



Capitola Wharf Enhancement Project

City Funding Request



| | Component | Current Estimate |
|-----|--|-------------------|
| A | Entry Gate | \$ 70,000 |
| H | Scavenger hunt (additional) | \$ 25,000 |
| M | Additional Bike Racks | \$ 5,000 |
| N | Wharf Road Entry Pillar and Paver Improvements | \$ 25,000 |
| --- | Installation of CWEP Components | \$ 125,000 |
| | Total City Ask | \$ 250,000 |

Capitola Wharf Enhancement Project

Fiscal Impact



CWEP Fundraising and Costs

- Initial target: \$250,000; raised \$336,000
- City manages construction and determines final costs
- Pending funding for non-CWEP items

Wharf Resiliency Phase 2 Project

- Budget: \$8.9M; additional \$500,000 allocated
- Initial bid: \$7.7M; currently estimated at \$8.2M
- Repair of broken span has not started
- No estimate for building rehabilitation expenses

Current Unprogrammed funds

- \$750,000 General Fund
- \$450,000 Measure F

Capitola Wharf Enhancement Project Recommendations



Feedback on entry gate and selected furnishings

Authorize contracts with artists Kathleen Crocetti and Sean Monaghan

Consider allocating funds for extra components

Authorize an amendment to the Cushman Contract

Consider directing staff to hold \$75,000 for the lifeguard facility

Extra Slides





