

Capitola City Council

Agenda Report



Meeting: October 24, 2024

From: Police Department

Subject: ABC-OTS Grant Program Award

Recommended Action: Adopt a resolution accepting a State of California Department of Alcoholic Beverage Control (ABC) Grant in the amount of \$27,200 and authorize amending the FY 2024-25 general fund operating budget to increase revenues and expenditures by \$27,200.

Background: The Department of Alcoholic Beverage Control (ABC), sponsored by the Office of Traffic Safety (OTS), through the National Highway Traffic Safety Administration (NHTSA) has awarded funds to local law enforcement agencies to utilize the Minor Decoy Program, Shoulder Tap Program, IMPACT Program and Holiday Enforcement. These funds help local law enforcement agencies reduce alcohol-related crimes through training, prevention, community involvement, and enforcement. The Police Department has applied for and received similar grants from ABC over the years, the latest one in FY 2023-24. This grant is for FY 2024-25.

Discussion: With the help of the previous ABC grant funding received in FY 2023-24, Capitola's Police Department provided the education and enforcement necessary to prevent a significant increase in alcohol-related offenses during the period of July 1, 2023, through June 30, 2024. Since this period, there have been several changes in licensee ownership, including an increase in the number of licensees from 78 in 2022 to the current total of 86.

Staff applied for and was awarded an ABC-OTS Grant in the amount of \$27,200 for FY 2024-25. This funding is to be used for overtime to expand efforts in addressing underage and adult alcohol-related problems in the community. The grant funds will help staff to continue to increase the education of Capitola businesses and allow for increased enforcement of alcohol-related laws.

Fiscal Impact: No fiscal impact as there is no additional general funding required. Staff requests accepting the grant which will increase revenues and expenditures by \$27,200. All funds received from the grant must be used for grant-related overtime.

Attachments:

1. Selection Letter
2. Draft Resolution

Report Prepared By: Esmeralda Gonzalez, Administrative Analyst

Reviewed By: Julia Gautho, City Clerk; Andrew Dally, Chief of Police

Approved By: Jamie Goldstein, City Manager