



Budget Adjustment Request

Date

10/08/2024

Requesting Department *

Police

Type of Adjustment

- Administrative
 Council

Item #**Council Date**

10/24/2024

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1000-20-20-000-3320.100	State Grants - Operating	\$27,231.00

Total Revenues

\$27,231.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-20-20-000-4130.200	Overtime - Grant Funded	\$26,781.00
1000-20-20-000-4400.100	Training & Memberships	\$450.00

Total Expenditures

\$27,231.00

Net Impact

\$0.00

Purpose

Department of Alcoholic Beverage Control's ABC-OTS Grant Program.

Department Head Approval

Michael Kilroy

Finance Director Approval

Jim Malberg

City Manager Approval

Jamie Goldstein

Action History (all history times shown in Pacific Standard Time)

Submit by Jim Malberg 10/8/2024 1:54:33 pm (Budget Amendment Request Submitted)

Approve by Mike Kilroy 10/8/2024 1:58:19 pm (Routed to PD)

- Mike Kilroy assigned the task to Mike Kilroy
10/8/2024 1:56:47 pm
- The task was assigned to Andy Dally, Mike Kilroy & Sarah Ryan
10/8/2024 1:54:34 pm

Approve (send to CM for approval) by Jim Malberg 10/8/2024 2:01:48 pm (Routed to Finance Director)

- The task was assigned to Jim Malberg
10/8/2024 1:58:19 pm

Approve (return to Finance for processing) by Jamie Goldstein 10/8/2024 2:12:07 pm (Routed to CM for final approval)

- Jim Malberg reassigned the task to Jamie Goldstein
10/8/2024 2:08:10 pm
- The task was assigned to Jim Malberg
10/8/2024 2:01:48 pm