

City of Capitola Permanent Local Housing Allocation (PLHA) Five-Year Plan of Activities for Program Funds

State Projection of Funds by Year (Subject to Change)	\$105,092		\$180,868		\$195,772		\$74,413		\$74,412	
	Year 1 2020 Percents	Year 1 2020 Dollars	Year 2 2021 Percents	Year 2 2021 Dollars	Year 2022 Percents	Year 3 2022 Dollars	Year 4 2023 Percents	Year 4 2023 Dollars	Year 5 2024 Percents	Year 5 2024 Dollars
Admin	5%	\$5,255	5%	\$9,043	5%	\$9,789	5%	\$3,721	5%	\$3,721
§301(a)(1) Multi-Family Housing Project Investment: The predevelopment, development, acquisition, rehabilitation, and preservation of multifamily, residential live-work, rental housing that is affordable to extremely low-, very low-, low-, or moderate-income households, including necessary Operating subsidies. Potential investments could be made within a city	0%	\$0	95%	\$171,825	95%	\$185,983	48%	\$35,346	48%	\$35,718
§301(a)(6) Assisting persons who are experiencing or at-risk of homelessness, including, but not limited to, providing rapid re-housing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing	95%	\$99,837	0%	\$0	0%	\$0	47%	\$34,974	47%	\$34,974