

City of Capitola Budget Adjustment Form



Date 2/16/2022

Requesting Department Community Development

Administrative Council

Item # TBD

Council Date Feb. 24, 2022

Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
Total		-

Expenditures		
Account #	Account Description	Increase/Decrease
1000-40-41-000-4110.000	Wages - Permanent	(31,000)
1000-40-41-000-4360.150	CS-Bldg. Plan Checks - outsourced	51,000
Total		20,000

Net Impact (20,000)

Purpose: To cover building inspections & plan checks while Building Inspector position is vacant.

Department Head Approval *Kate Henry*

Finance Department Approval *Jim Malley*

City Manager Approval _____