

City of Capitola Budget Adjustment Form



Date 2/16/2022

Requesting Department City Manager

Administrative Council

Item # TBD
 Council Date 2/24/2022
 Council Approval _____

Revenues		
Account #	Account Description	Increase/Decrease
Total		-

Expenditures		
Account #	Account Description	Increase/Decrease
2211-00-00-000-4315.101	Info Tech Contracts Info tech services	25,000
2211-00-00-000-4450.500	Supplies General supplies	(11,000)
1000-10-11-000-4110.000	Wages - permanent	(14,000)
Total		-

Net Impact -

Purpose: Managed Services Agreement for Network Infrastructure

Department Head Approval _____

Finance Department Approval _____

City Manager Approval _____