

RESOLUTION NO. 32-23

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMDEN, ARKANSAS,
CREATING A POSITION IN THE PUBLIC WORKS DEPARTMENT; AMENDING
THE ANNUAL OPERATING BUDGET FOR 2023; AND FOR OTHER PURPOSES**

WHEREAS, the 2023 annual operating budget includes \$33,103.00 for the position of Equipment Operator III within the Street Department; and

WHEREAS, said position is not currently filled; and

WHEREAS, the 2023 annual operating budget includes \$58,240.00 for the positions of Sanitation Worker II (Collection); and

WHEREAS, said position is not currently filled; and

WHEREAS, the City desires to create the position of Heavy Equipment Operations Foreman in the Public Works Department (Admin) with a salary of \$38,833.60; and

WHEREAS, the City desires to create a new line item in the 2023 annual operating budget for the position of Heavy Equipment Operations Foreman with a requested salary of \$38,833.60 and an additional \$9,269.40 for potential overtime.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CAMDEN, ARKANSAS, THAT:

SECTION 1. The 2023 annual operating budget is amended by reducing the requested salary for Equipment Operator III in the Street Department from \$33,103.00 to \$0.00. Line item number 02-501-51110 for regular salaries is reduced from \$475,325.00 to \$442,222.00.

SECTION 2. The 2023 annual operating budget is amended by reducing the requested salary for Sanitation Worker II in the Solid Waste Collection Department from \$58,240.00 to \$43,240.00. Line item number 09-550-51110 for regular salaries is reduced from \$344,305.00 to \$329,305.00.

SECTION 3. A new position is created in the Public Works Department (Admin) designated Heavy Equipment Operations Foreman with the attached job description, having a salary of \$38,833.60.

SECTION 4. The 2023 annual operating budget is amended by adding the position of Heavy Equipment Operations Foreman in the Public Works Department (Admin) with requested salary of \$38,833.60. Line item number 01-130-51110 for regular salaries is increased from \$103,311.00 to \$142,144.60. Line item number 01-130-51220 for overtime is increased from \$100.00 to \$9,369.40.

PASSED AND APPROVED THIS _____ DAY OF _____, 2023.

Mayor

City Clerk