

RESOLUTION NO. 44-23

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMDEN, ARKANSAS,
AMENDING THE ANNUAL OPERATING BUDGET FOR 2023; APPROPRIATING
FUNDS FOR OVERTIME IN THE PUBLIC WORKS DEPARTMENT; AND FOR
OTHER PURPOSES**

WHEREAS, the 2023 annual operating budget included the sum of Fifteen Thousand Dollars (\$15,000.00) for overtime in public works (parks); and

WHEREAS, the parks division of the public works department has incurred additional overtime expense; and

WHEREAS, the 2023 annual operating budget included the sum of Three-Hundred Thousand Dollars (\$300,000.00) for public works capital outlay (buildings/pool); and

WHEREAS, city council desires to amend the 2023 operating budget to provide for additional overtime expense for the public works department.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CAMDEN, ARKANSAS, THAT:

SECTION 1. Five Thousand Dollars (\$5,000.00) shall be added to line item number 01-140-51220 of the 2023 annual operating budget for overtime for public works (parks), increasing it from \$15,000.00 to \$20,000.00.

SECTION 2. Five Thousand Dollars (\$5,000.00) shall be deducted from line item number 01-141-59420 of the 2023 annual operating budget for capital outlay (buildings/pool), decreasing it from \$300,000.00 To \$295,000.00.

PASSED AND APPROVED THIS _____ DAY OF _____, 2023.

Mayor

City Clerk