

1           **INTERLOCAL AGREEMENT BETWEEN AND AMONG CLARK COUNTY AND THE CITIES OF BATTLE**  
2           **GROUND, CAMAS, LA CENTER, RIDGEFIELD, WASHOUGAL, AND THE TOWN OF YACOLT FOR**  
3           **COOPERATIVE CLIMATE PLANNING**

4           THIS IS AN INTERLOCAL AGREEMENT, entered into under the authority of the Interlocal  
5 Cooperation Act, Chapter 39.34 RCW, between and among Clark County, a governmental subdivision of  
6 the State of Washington (“County”), and the Cities of Battle Ground, Camas, La Center, Ridgefield,  
7 Washougal, and the Town of Yacolt, municipal corporations of the State of Washington (together, “Cities”).  
8 The County and the Cities may be referred to together as “Parties”.

9           WHEREAS, pursuant to Chapter 39.34 RCW (Interlocal Cooperation Act), two or more public  
10 agencies may contract with one another to jointly perform government functions or services which each  
11 is by law authorized to perform; and

12           WHEREAS, Engrossed Second Substitute House Bill 1181, Chapter 228 Laws of 2023, amended  
13 Chapter 36.70A RCW, the Growth Management Act (“GMA”), in several respects to require that counties  
14 planning under GMA and cities within those counties are required to include Climate Elements as part of  
15 their Comprehensive Growth Management Plan periodic reviews, which for Clark County and the cities  
16 within it, are due June 30, 2025; and

17           WHEREAS, pursuant to RCW 36.70A.070 (as amended and effective July 23, 2023) and Laws of  
18 2023, C. 228, S. 4, which adopted a new section of GMA, each of the Parties with a population greater  
19 than 6,000 people must include two sub-elements within its Climate Element: a greenhouse gas emissions  
20 reduction sub-element and a resilience sub-element; and

21           WHEREAS, pursuant to RCW 36.70A.070 (2023) and Laws of 2023, C. 228, S. 4, each of the Parties  
22 with a population less than 6,000 people must include only the resilience sub-element within its Climate  
23 Element; and

24           WHEREAS, dependent upon funding by the legislature, the Washington State Department of  
25 Commerce (“Commerce”) is expected to provide a grant pursuant to RCW 36.70A.190 (as amended and  
26 effective July, 2023) to develop climate elements for jurisdictions to incorporate in comprehensive growth  
27 management plan periodic reviews; and

28           WHEREAS, because pollution caused by greenhouse gas emissions and the impacts from climate  
29 change such as wildfire smoke, flooding, and extreme weather crosses jurisdictional boundaries, planning  
30 for climate change is best achieved through cooperative and collaborative planning; and

31           WHEREAS, funding and timing efficiencies and economies of scale in use of expected grant funds  
32 can be realized by cooperative and collaborative climate element planning;

33           NOW THEREFORE,

34           The Parties agree as follows:

35           SECTION 1. ADOPTION OF RECITALS. The recitals set forth above are hereby adopted as the factual  
36 and legal bases for this Agreement.

37           SECTION 2. PURPOSE. The purpose of this Agreement is to set forth the following necessary  
38 features of cooperative climate element planning using expected Department of Commerce grant funds:

- 1 A. An administrative structure;
- 2 B. Agreed-upon goals; and
- 3 C. Identified tasks and responsibilities.

4 SECTION 3. ADMINISTRATIVE STRUCTURE. This Agreement does not establish a separate legal  
5 entity to carry out the cooperative climate element planning undertaken herein. The following paragraphs  
6 make provision for a joint board and administrator responsible for the undertaking.

7 A. Joint Board. A Board is hereby established as the Project Management Team. The Board  
8 consists of two staff representing Clark County, and one staff representing each of the other Parties.

9 B. Administrator. Clark County Community Planning is designated as the Project Manager to  
10 administer this Agreement.

11 C. Communications. The Project Manager and the Project Management Team will  
12 communicate via in-person meetings, web-based meetings, telephone or e-mail to relay information,  
13 answer questions, or raise concerns. All Parties will respond promptly to communications. The Project  
14 Manager will ensure that information related to the project is timely provided to the Parties, among the  
15 Parties, and between the Parties and the Washington State Department of Commerce.

16 D. Documents to be Provided. The Project Manager will cause to be distributed to each Party  
17 an electronic copy, or where electronic copies are not efficacious, one (or more if necessary) hard copies  
18 of review documents and deliverables as described in the Scope of Work attached hereto as Exhibit A.

19 E. Decision-Making. Decision-making will ordinarily be by consensus, but if no consensus can  
20 be reached, decision-making will be by majority vote of all Parties, with each Party having one vote. In the  
21 event of a tie vote, the Project Manager will make the final decision.

22 F. Record-Keeping. The Project Manager will keep the official project records and make them  
23 available to the Project Management Team.

24 SECTION 4. AGREED-UPON GOALS. The Parties agree to the following goals necessary for  
25 cooperative climate element planning:

- 26 A. The Parties intend to develop mutually consistent climate elements.
- 27 B. Each Party will cooperate to carry out the terms of the agreed Scope of Work.
- 28 C. The Parties establish the following priorities, in priority order, for spending funds:
  - 29 1. Baseline greenhouse gas emissions inventory;
  - 30 2. Baseline vehicle miles traveled per capita study or evaluation;
  - 31 3. Documentation of approach and sources for Section 4(C)1 and 2 as described in the  
32 Exhibit A scope of work;
  - 33 4. Exploration of climate impacts;
  - 34 5. Resilience plan and policy audit of Clark Regional Natural Hazard Mitigation Plan and  
35 each Party's Comprehensive Growth Management Plan;
  - 36 6. If needed, based on outcomes of the resilience plan and policy audit, assessment of  
37 vulnerability and risk;
  - 38 7. Documentation of approach and sources for Section 4(C)4 through 6 as described in  
39 the Exhibit A scope of work;
  - 40 8. Consultant technical support to each Party in setting greenhouse gas emission and  
41 vehicle miles traveled reduction targets for the planning period 2025-2045;

- 9. Consultant technical support to each Party to answer questions or present information to decision makers regarding the greenhouse gas emissions sub-element;
- 10. Consultant technical support to each Party to answer questions or present information to decision makers regarding the resilience sub-element;
- 11. Consultant communication and planning with Project Management Team for the greenhouse gas sub-element; and
- 12. Consultant communication and planning with the Project Management Team for the resilience sub-element.

D. The City of La Center and Town of Yacolt will only participate in resilience sub-element planning. The county shall ensure these Parties' funds will only be spent on resilience related items, Section 4(C)4 through 7, 10, and 12.

E. The Parties will jointly establish a regional approach to the items listed in Section 4(C).

SECTION 5. IDENTIFIED TASKS AND RESPONSIBILITIES

A. The Parties agree to the Scope of Work in Exhibit A to achieve the agreed upon climate planning priorities.

B. Each Party shall apply for its own Department of Commerce Climate Planning Grant funds.

C. If Climate Planning Grant funds are obtained from the Department of Commerce, each Party shall enter into any necessary contracts with the Department of Commerce for use of funds obtained from the grant.

D. Each Party shall administer its respective Department of Commerce Climate Planning Grant agreement. Grant administration may include activities such as submitting documentation to the Department of Commerce to receive Climate Planning Grant payment.

E. Each Party may have additional climate planning Scope of Work duties outside this Agreement that are required by the Party's respective Department of Commerce Climate Planning Grant.

F. Clark County shall submit to each Party all deliverables in the Exhibit A Scope of Work.

G. The agreed-upon amount that each Party shall pay to Clark County including a total not-to-exceed amount is specified in the Budget attached hereto as Exhibit B.

H. Clark County Community Planning shall issue a Request for Proposals for technical consultant services necessary to implement the agreed-upon Scope of Work.

I. Each Party is solely responsible for any legislative action it may take to consider and adopt a Climate Element as part of its Comprehensive Growth Management Plan periodic review due by June 30, 2025.

SECTION 6. TERM. This Agreement shall become effective upon the date a fully executed original is recorded with the Clark County Auditor in accordance with Section 23. Subject to the provisions of Sections 7 and 8, it shall remain in effect through June 30, 2025; provided, however, that Sections 10, 11, 13, 14, 16, 17, 18, 24, and 25 shall survive termination pursuant to this Section, or otherwise.

SECTION 7. TERMINATION. Any Party may choose to terminate its participation in this Agreement by notifying the other parties in writing thirty (30) days prior to termination. Termination of participation shall not entitle a party to assert any claim to unexpended Commerce grant funds. Any terminating party shall continue to be entitled to, and pay for, work products generated pursuant to this Agreement through the termination date of this Agreement.

1  
2 SECTION 8. EXTENSIONS. The term of this Agreement may be extended for one additional year,  
3 until June 30, 2026, by mutual written agreement of all Parties at least fifteen (15) days prior to the  
4 expiration of this Agreement. The written agreement shall be in the form of an amendment pursuant to  
5 Section 21 below.  
6

7 SECTION 9. COST OF SERVICE. Once deliverables in the Exhibit A Scope of Work are delivered to  
8 each Party, Clark County is responsible for providing an invoice to each Party for their portion of the  
9 deliverable cost as specified in the Exhibit B Budget. Except as provided in this section, no party will charge  
10 another Party for services rendered under this Agreement.  
11

12 SECTION 10. BILLING METHOD AND PROCESS. Each Party shall pay the Clark County for  
13 deliverables upon receipt of a written invoice according to the Scope of Work set forth in Exhibit A and the  
14 funding arrangement set forth in Exhibit B. The parties mutually agree that in no event may the amount  
15 paid by any Party to Clark County exceed the not-to-exceed dollar amount stated in Exhibit B without prior  
16 written approval by the Party providing payment, and that absent such prior approval, the Party shall not  
17 be obliged to pay any amount in excess of the not-to-exceed dollar amount stated in Exhibit B.  
18

19 SECTION 11. DISPUTE RESOLUTION. If there is a dispute among the Parties regarding the delivery  
20 of services under this Agreement, payment of any amount due pursuant to Section 10, or any other  
21 controversy or claim arising out of or relating to this Agreement or the alleged breach of such Agreement,  
22 each will attempt to address it by conferring in good faith to reach a resolution before filing a lawsuit  
23 against the other Party.  
24

25 SECTION 12. INDEPENDENT CONTRACTOR. The Parties are and shall at all times be deemed to be  
26 independent contractors in the provision, performance, or use of the services set forth in this Agreement.  
27 Nothing herein shall be construed as creating the relationship of employer and employee, or principal and  
28 agent, between the Parties. Each Party shall retain all authority for provision of services, standards of  
29 performance, discipline and control of personnel, and other matters incident to its performance of services  
30 pursuant to this Agreement. Nothing in this Agreement shall make any employee of any Party an employee  
31 of any other Party for any purpose, including but not limited to, for withholding of taxes, payment of  
32 benefits, workers' compensation pursuant to Title 51 RCW, or any other rights or privileges accorded their  
33 respective employees by virtue of their employment.  
34

35 SECTION 13. HOLD HARMLESS/INDEMNIFICATION. It is understood and agreed that each Party will  
36 be responsible for its own negligence and will, to the extent of its negligence, indemnify and hold harmless  
37 the other Parties from any and all resulting claims, losses, or causes of action, suits and actions of any kind  
38 in law or equity.  
39

40 SECTION 14. ATTORNEYS FEES AND COSTS. Each Party shall bear its own attorneys' fees and costs  
41 of enforcing the rights and responsibilities under this Agreement.  
42

1 SECTION 15. ASSIGNMENT/SUBCONTRACTING. No Party shall transfer, assign, or subcontract, in  
2 whole or in part, any or all of its respective rights or obligations under this Agreement without the prior  
3 written consent of the other Parties, which may be withheld for any reason.  
4

5 SECTION 16. NO THIRD PARTY BENEFICIARY. The Parties do not intend by this Agreement to  
6 assume any contractual obligations to anyone other than each other. The Parties do not intend there to  
7 be any third-party beneficiary to this Agreement.  
8

9 SECTION 17. NOTICE. Any notices to be given under this Agreement shall at minimum be delivered,  
10 postage prepaid and addressed as follows, provided that the name and address to which notices shall be  
11 directed may be changed by any Party giving the other Parties notice of such change as provided in this  
12 section:

13 To Clark County:

14 CLARK COUNTY  
15 Community Planning  
16 PO Box 9810  
17 Vancouver, WA 98666-9810  
18 Attention: Jenna Kay, Planner III, and  
19 Gary Albrecht, Planner III

20 To the City of Battle Ground

21 CITY OF BATTLE GROUND  
22 Planning Department  
23 109 SW 1<sup>st</sup> Street, Suite 127  
24 Battle Ground, WA 98604  
25 Attention: Sam Crummett, Community Development Director

26 To the City of Camas

27 CITY OF CAMAS  
28 Planning Division  
29 616 NE 4<sup>th</sup> Avenue  
30 Camas, WA 98607  
31 Attention: Alan Peters, Community Development Director

32 To the City of La Center

33 CITY OF LA CENTER  
34 Community Development  
35 210 E. 4<sup>th</sup> St.  
36 La Center, WA 98629  
37 Attention: Bryan Kast, Community Development/Public Works Director

38 To the City of Ridgefield

39 CITY OF RIDGEFIELD

1 Community Development  
2 PO Box 608  
3 Ridgefield, WA 98642  
4 Attention: Claire Lust, Community Development Director

5 To the City of Washougal

6 CITY OF WASHOUGAL  
7 Community Development  
8 1701 C Street  
9 Washougal, WA 98671  
10 Attention: Mitch Kneipp, Community Development Director

11 To the Town of Yacolt

12 TOWN OF YACOLT  
13 PO Box 160  
14 Yacolt, WA 98675  
15 Attention: Stephanie Fields, Clerk

16 SECTION 18. WAIVER. No waiver by any Party of any term or condition of this Agreement  
17 incorporated in this Agreement shall be deemed or construed to constitute a waiver of any other term or  
18 condition or of any subsequent breach, whether of the same or a different provision.

19 SECTION 19. INTERLOCAL COOPERATION ACT COMPLIANCE. This is an Agreement entered into  
20 pursuant to Chapter 39.34 RCW. Its purpose is as set forth in Section 2 (Purpose). Its duration is as specified  
21 in Section 6 (Term). Its method of termination is set forth in Section 7 (Termination). Its manner of  
22 financing and of establishing and maintaining a budget therefore is described in Sections 5 (Identified Tasks  
23 and Responsibilities), 9 (Cost of Service) and 10 (Billing Method and Process). No real or personal property  
24 shall be acquired pursuant to this Agreement that will need to be disposed of upon partial or complete  
25 termination of this Agreement. No separate legal entity is created by this Agreement, which is to be  
26 administered pursuant to Sections 3 (Administrative Structure), 4 (Agreed-Upon Goals), and 5 (Identified  
27 Tasks and Responsibilities).

28 SECTION 20. ENTIRE AGREEMENT. This Agreement, as amended pursuant to Section 21, contains  
29 the entire agreement of the parties with respect to the subject matter covered or mentioned therein, and  
30 no prior or other Agreement shall be effective to the contrary.

31 SECTION 21. AMENDMENT. The provisions of this Agreement may be amended by the mutual  
32 written consent of the Parties. No addition to, or alteration of, the terms of this Agreement shall be valid  
33 unless made in writing and formally approved and executed as an amendment by the duly authorized  
34 agent of each Party.

35 SECTION 22. COUNTERPARTS. This Agreement may be executed simultaneously in several  
36 counterparts, each of which shall be deemed an original, and all of which together shall constitute one  
37 and the same instrument.

38 SECTION 23. DOCUMENT EXECUTION AND FILING. The Parties agree that there shall be 4 duplicate  
39 originals of this Agreement prepared and distributed for signature by the necessary officials of each Party.

1 Each Party who executes this Agreement shall cause two executed originals to be returned to the Project  
2 Manager, who shall date it below, and shall cause one executed original be filed with the Clark County  
3 Auditor, retain one original for its records, and distribute conformed copies to the designated agents of  
4 the Parties pursuant to Section 17 (Notice). Upon filing with the Clark County Auditor of the signed original,  
5 such signed original shall constitute an Agreement binding upon the parties.

6 SECTION 24. SEVERABILITY. If any section or part of this Agreement is held by a court to be invalid,  
7 such action shall not affect the validity of any other part of this Agreement or of the Agreement as a whole.

8 SECTION 25. GOVERNING LAW. This Agreement shall be governed as to interpretation and  
9 execution by the laws of the State of Washington, except for choice law provisions. Venue for any litigation  
10 shall be in accordance with RCW 36.01.050.

11 IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed in its  
12 respective name by its duly authorized officers and has caused this Agreement to be dated as of the 5th  
13 day of December, 2023.

14

15 FOR CITY OF BATTLE GROUND, a municipal corporation

16 By: \_\_\_\_\_

17 Erin Erdman, City Manager

18 ATTEST:

19 By: \_\_\_\_\_

20 Elizabeth Halili, City Clerk

21 APPROVED as to form:

22 By: \_\_\_\_\_

23 Kirk Ehliis, Menke Jackson Beyer, City Attorney

24

25 FOR CITY OF CAMAS a municipal corporation

26 By: \_\_\_\_\_

27 Steve Hogan, Mayor

28 ATTEST:

29 By: \_\_\_\_\_

30 Sydney Baker, City Clerk

31 APPROVED as to form:

32

1 By: \_\_\_\_\_

2 Shawn MacPherson, City Attorney

3

4 FOR CLARK COUNTY, a municipal corporation

5

COUNTY COUNCIL  
CLARK COUNTY, WASHINGTON

6

7

8 Attest:

9 \_\_\_\_\_

By: \_\_\_\_\_

10 Clerk to the Council

Karen Dill Bowerman, Chair

11

12

By: \_\_\_\_\_

13

Glen Yung, Councilor

14

15

By: \_\_\_\_\_

16

Michelle Belkot, Councilor

17 Approved as to Form Only:

18 Anthony F. Golik

By: \_\_\_\_\_

19 Prosecuting Attorney

Gary Medvigy, Councilor

20

21 By: \_\_\_\_\_

By: \_\_\_\_\_

22 Christine Cook,

Sue Marshall, Councilor

23 Sr. Deputy Prosecuting Attorney

24

25 FOR CITY OF LA CENTER a municipal corporation

26 By: \_\_\_\_\_

27 Thomas Strobehn, Mayor

28 ATTEST:

29



1 By: \_\_\_\_\_

2 Maria Swinger-Inskeep, City Clerk

3 APPROVED as to form:

4 By: \_\_\_\_\_

5 Bronson Potter, City Attorney

6

7 FOR CITY OF RIDGEFIELD, a municipal corporation

8 By: \_\_\_\_\_

9 Steve Stuart, City Manager

10 ATTEST:

11 By: \_\_\_\_\_

12 Julie Ferris, City Clerk

13 APPROVED as to form:

14 By: \_\_\_\_\_

15 Janean Parker, City Attorney

16

17 FOR CITY OF WASHOUGAL, a municipal corporation

18 By: \_\_\_\_\_

19 David Scott, City Manager

20 ATTEST:

21 By: \_\_\_\_\_

22 Daniel Layer, Finance Director/City Clerk

23 APPROVED as to form:

24 By: \_\_\_\_\_

25 Robert Zeinemann, City Attorney

26

27 FOR TOWN OF YACOLT, a municipal corporation

28 By: \_\_\_\_\_

29 Katelyn Listek, Mayor

1 ATTEST:

2 By: \_\_\_\_\_

3 Stephanie Fields, Town Clerk

4 APPROVED as to form:

5 By: \_\_\_\_\_

6 David Ridenour, Town Attorney

7

## Exhibit A

### Scope of Work for Cooperative Climate Planning

#### Task 1: Greenhouse gas reduction sub-element baseline data collection technical assistance

Task description: This task is for a consultant to provide baseline data collection and technical support in development of the greenhouse gas reduction sub-elements for Clark County and the Cities of Battle Ground, Camas, Ridgefield, and Washougal consistent with E2SHB 1181 and the December 2023 Department of Commerce Climate Element guidance.

#### Deliverables:

- 1.1 A consultant provided baseline greenhouse gas emissions inventory report for each of the following communities: Cities of Battle Ground, Camas, Ridgefield, Washougal, unincorporated Clark County, and countywide. The greenhouse gas emissions inventory for the unincorporated county needs to differentiate between urban and rural areas.
  - The county and cities' Project Management Team can assist the county-hired consultant in locating data managed by respective local government entities. Otherwise, the technical consultant will be responsible for collecting data for the emissions inventory.
  - Consultant calculated baseline energy usage and emissions for each participating jurisdiction must be done using non-proprietary methods and all assumptions, calculations, data sources, and key contacts must be made available to the participating jurisdictions.
  - This deliverable includes a separate report for each party that textually and graphically presents the greenhouse gas emissions inventory and identifies emissions over which each participating jurisdiction may have significant influence (as well as additional communitywide emissions). The report will identify top-priority sources of greenhouse gas emissions for which reduction strategies could be developed in later phases of the climate change planning process. The report will include documentation of approach used to develop baselines, to serve as documentation for use of best available science/scientific credibility, incorporation of environmental justice, and other Growth Management Act mandated requirements applicable to this task.
- 1.2 A consultant will train county staff to update the greenhouse gas emissions inventory moving forward.
  - The county-hired technical consultant will be training county staff with the information and materials necessary to replicate the greenhouse gas emissions calculations used for the base year inventory, track progress, and generate reports. The consultant will hold training sessions (no less than 3) for county staff to learn how to update the inventory.
  - City staff will be invited to join the inventory training, if of interest. This is an optional item the cities may choose to participate in.
- 1.3 A consultant provided baseline vehicle miles traveled (VMT) per capita study or evaluation for the Cities of Battle Ground, Camas, Ridgefield, Washougal, unincorporated Clark County, and

countywide. Data for the unincorporated county needs to differentiate between urban and rural areas.

- Consultant approach must be made in collaboration with Regional Transportation Council (RTC) staff.
- The county will provide each jurisdiction with a copy of the study/evaluation.

1.4 Consultant-provided support to stakeholder groups, staff, and decision makers in setting greenhouse gas emission and VMT reduction targets for the planning period 2025-2045.

- This deliverable includes technical consultant preparation of presentation materials for each jurisdiction.
- This deliverable includes the technical consultant being available to answer questions or present information to stakeholder groups and local decision makers for each jurisdiction.

1.5 Communication and planning with the technical consultant.

- This deliverable includes county coordination and communication with the technical consultant.

## **Task 2: Climate resiliency sub-element foundational research and technical assistance**

Task description: This task is for a consultant to provide foundational data, research, and technical support in development of the resilience sub-elements for the county and Cities of Battle Ground, Camas, La Center, Ridgefield, Washougal, and the Town of Yacolt, consistent with E2SHB 1181 and the December 2023 Department of Commerce Climate Element guidance. This task includes exploration of climate impacts; an audit of plans and policies; and, if needed, assessment of vulnerability and risk.

Deliverables:

2.1 Consultant provided documentation of approach and sources for foundational data and research to serve as county and cities' documentation for use of best available science/scientific credibility, incorporation of environmental justice, and other legislatively mandated requirements.

2.2 Consultant lead exploration of Climate Impacts with a focus on vulnerable communities and consistent with Department of Commerce guidance.

- Identification of climate impact exploration tool to use with stakeholder groups and confirmed with county and city Project Management Team.
- Climate exploration activity/discussion that helps stakeholder groups better understand/explore impacts and helps stakeholders identify priority climate impacts for the project. County and city Project Management Team to confirm stakeholders to invite to activity/discussion.
- A summary of recommended priority climate impacts that is created for general public understanding for each participating jurisdiction. A focus on vulnerable communities is expected to be included in the approach for identifying priority climate impacts.

2.3 Consultant provided summary of the results of an audit of plans and policies consistent with Department of Commerce guidance.

- The plan and policy audit should prioritize the [Clark Regional Natural Hazard Mitigation Plan](#) and existing county and city comprehensive plans. There are likely other plans and policies that could be considered in this step, time and budget permitting.

2.4 If needed, based on the outcomes of the plan and policy audit, a consultant provided assessment of vulnerability and risk, consistent with Department of Commerce guidance.

- This deliverable includes documentation of the results of the vulnerability and risk assessment for each jurisdiction consistent with the Department of Commerce Guidance.
- Any maps developed by the consultant through the vulnerability and risk assessment will be provided to all jurisdictions.

2.5 Consultant availability to field questions from stakeholder groups, staff, and speak with decision makers, if needed.

- This deliverable includes the technical consultant being available to answer questions or present information to stakeholder groups and local decision makers for each jurisdiction.

2.6 Communication and planning with the technical consultant.

- This deliverable includes county coordination and communication with the technical consultant.

### **Task 3: Project Management**

Task description: This task includes work focused on county project communication, coordination, and administration with the cities.

Deliverables:

3.1 Communication and coordination with cities.

3.2 Interlocal agreement administration including provision of deliverables and invoices.

Exhibit B  
Budget for Cooperative Climate Planning

	County	Battle Ground	Camas	La Center	Ridgefield	Washougal	Yacolt
<b>GHG sub-element payment percentage per deliverable</b>	28.5714%	17.8571%	17.8571%	0.0000%	17.8571%	17.8571%	0.0000%
<b>Resilience sub-element payment percentage per deliverable</b>	25.0000%	15.6250%	15.6250%	6.2500%	15.6250%	15.6250%	6.2500%
<b>Total payment to Clark County not to exceed amount</b>	N/A	\$40,096.37	\$40,096.37	\$5,650.00	\$40,096.37	\$40,096.37	\$5,650.00

*Note: Percentages are based on the proportion of money each party is expected to receive from the Department of Commerce. Totals are based on the total expected cost per Party based on consultant proposals. For task items that are county-specific, \$0 will be paid by the other Parties.*

	County	Battle Ground	Camas	La Center	Ridgefield	Washougal	Yacolt	Total Cost	Assumptions
<b>Task 1: GHG Reduction Assistance</b>									
1.1 Greenhouse gas emissions inventory	\$ 24,846.83	\$ 15,529.25	\$ 15,529.25	\$ -	\$ 15,529.25	\$ 15,529.25	\$ -	\$ 86,964.00	
1.2 Train county staff to update GHG inventory moving forward	\$ 6,959.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,959.00	County-only task
1.3 VMT per capita study/evaluation	\$ 3,958.85	\$ 2,474.28	\$ 2,474.28	\$ -	\$ 2,474.28	\$ 2,474.28	\$ -	\$ 13,856.00	
1.4 GHG emission and VMT reduction target setting support, answering questions and presenting information	\$ 11,891.42	\$ 7,432.13	\$ 7,432.13	\$ -	\$ 7,432.13	\$ 7,432.13	\$ -	\$ 41,620.00	
1.5 Communication and planning with technical consultant	\$ 857.14	\$ 535.71	\$ 535.71	\$ -	\$ 535.71	\$ 535.71	\$ -	\$ 3,000.00	
Sub-total	\$ 48,513.24	\$ 25,971.37	\$ 25,971.37	\$ -	\$ 25,971.37	\$ 25,971.37	\$ -	\$ 152,399.00	
<b>Task 2: Resilience Assistance</b>									
2.1 Documentation of approach	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 16,000.00	
2.2 Exploration of climate impacts	\$ 6,000.00	\$ 3,750.00	\$ 3,750.00	\$ 1,500.00	\$ 3,750.00	\$ 3,750.00	\$ 1,500.00	\$ 24,000.00	
2.3 Audit summary	\$ 2,000.00	\$ 1,250.00	\$ 1,250.00	\$ 500.00	\$ 1,250.00	\$ 1,250.00	\$ 500.00	\$ 8,000.00	
2.4 Assessment of vulnerability and risk	\$ 7,000.00	\$ 4,375.00	\$ 4,375.00	\$ 1,750.00	\$ 4,375.00	\$ 4,375.00	\$ 1,750.00	\$ 28,000.00	
2.5 Answering questions and presenting information	\$ 2,100.00	\$ 1,312.50	\$ 1,312.50	\$ 525.00	\$ 1,312.50	\$ 1,312.50	\$ 525.00	\$ 8,400.00	
2.6 Communication and planning with technical consultant	\$ 750.00	\$ 468.75	\$ 468.75	\$ 187.50	\$ 468.75	\$ 468.75	\$ 187.50	\$ 3,000.00	
Sub-total	\$ 21,850.00	\$ 13,656.25	\$ 13,656.25	\$ 5,462.50	\$ 13,656.25	\$ 13,656.25	\$ 5,462.50	\$ 87,400.00	
<b>Task 3: Project Management</b>									
3.1 Communication and coordination	\$ 375.00	\$ 234.38	\$ 234.38	\$ 93.75	\$ 234.38	\$ 234.38	\$ 93.75	\$ 1,500.00	
3.2 Interlocal agreement administration	\$ 375.00	\$ 234.38	\$ 234.38	\$ 93.75	\$ 234.38	\$ 234.38	\$ 93.75	\$ 1,500.00	
Sub-total	\$ 750.00	\$ 468.75	\$ 468.75	\$ 187.50	\$ 468.75	\$ 468.75	\$ 187.50	\$ 3,000.00	
<b>TOTAL</b>	<b>\$ 71,113.24</b>	<b>\$ 40,096.37</b>	<b>\$ 40,096.37</b>	<b>\$ 5,650.00</b>	<b>\$ 40,096.37</b>	<b>\$ 40,096.37</b>	<b>\$ 5,650.00</b>	<b>\$ 242,799.00</b>	