



## Staff Report – Resolution

November 20, 2023 Council Regular Meeting

Resolution No. 23-010 Revising the City of Camas fee schedule for 2024

Presenters: Debra Brooks, Financial Analyst and Cathy Huber Nickerson, Finance Director

Time Estimate: 5 minutes

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**BACKGROUND:** Resolution No. 23-010 revises the City of Camas fee schedule for 2024.

**SUMMARY:** Updates to the City of Camas fee schedule includes indexed fees to CPI, adjustments to fees for cost recovery and any additional fees. The 2024 fee schedule reflects a 3.5% increase as allowed by City resolution except for Water and Sewer System Development Charges which are indexed to the Engineering New Review Seattle Index to increase by 0.9% as provided by City code. In addition, staff will present a few other modifications to the fee schedule.

**BENEFITS TO THE COMMUNITY:** The fee schedule provides for funding for services such as building permits, recreational programming, solid waste extras and fire marshal inspections.

**POTENTIAL CHALLENGES:** The City reviews the fees annually to ensure fees are at market, fund reasonable amount of service provided, and the fees do not place unfair burden on the residents.

**BUDGET IMPACT:** These fees are included in the 2024 Recommended Revenue Budget.

**RECOMMENDATION:** Staff recommends County move to approve Resolution 23-010 revising the City of Camas fee schedule for 2024.