



CHANGE ORDER REQUEST

In reference to the Section titled Change Management Process of the below-referenced Statement of Work (SOW) between Right! Systems, Inc. (“RSI”) and City of Camas (“Customer”), both parties hereby certify, by the signature of an authorized representative, that this Change Order Request (COR) will amend and be fully incorporated into the existing SOW. Except as changed herein, all terms and conditions of the SOW remain in full force and effect.

STAFF AUGMENTATION CHANGE REQUEST	
COMPANY NAME	City of Camas
PROJECT NAME NUMBER	ERP Project Management Consulting CW 3919 Change Order #2
REASON FOR CHANGE REQUEST	Adjusting Project Management Services to support module engagement and options for the Tyler Technologies ERP Implementation (PACE), 2023 - 2025

COST IMPACT – 2023						
RESOURCE	RATE PER HOUR	ORIGINAL HOURS	GRAND TOTAL CONTRACT HOURS	ADDL HOURS THIS COR	ADDL COST THIS COR	GRAND TOTAL CONTRACT COST
Project Manager (September)	\$175	39	90	51	\$8,925	\$15,750
Project Manager (October)	\$175	54	90	36	\$6,300	\$15,750
Project Manager (November)	\$175	54	90	36	\$6,300	\$15,750
Project Manager (December)	\$175	54	90	36	\$6,300	\$15,750
Total Change for 2023					\$27,825	\$63,000

COST IMPACT – 2024						
RESOURCE	RATE PER HOUR	ORIGINAL HOURS	GRAND TOTAL CONTRACT HOURS	ADDL HOURS THIS COR	ADDL COST THIS COR	GRAND TOTAL CONTRACT COST
Project Manager (January)	\$182	54	90	36	\$6,552	\$16,380
Project Manager (February)	\$182	64	90	26	\$4,732	\$16,380
Project Manager (March)	\$182	64	90	26	\$4,732	\$16,380
Project Manager (April)	\$182	53	90	37	\$6,734	\$16,380
Project Manager (May)	\$182	53	90	37	\$6,734	\$16,380
Project Manager (June)	\$182	53	90	37	\$6,734	\$16,380
Project Manager (July)	\$182	14	90	76	\$13,832	\$16,380
Project Manager (August)	\$182	4	90	86	\$15,652	\$16,380

COST IMPACT – 2024						
RESOURCE	RATE PER HOUR	ORIGINAL HOURS	GRAND TOTAL CONTRACT HOURS	ADDL HOURS THIS COR	ADDL COST THIS COR	GRAND TOTAL CONTRACT COST
Project Manager (September)	\$182	4	80	76	\$13,832	\$14,560
Project Manager (October)	\$182	4	70	66	\$12,012	\$12,740
Project Manager (November)	\$182	4	60	56	\$10,192	\$10,920
Project Manager (December)	\$182	4	50	46	\$8,372	\$9,100
Total Change for 2024					\$110,110	\$178,360

COST IMPACT – 2025						
RESOURCE	RATE PER HOUR	ORIGINAL HOURS	GRAND TOTAL CONTRACT HOURS	ADDL HOURS THIS COR	ADDL COST THIS COR	GRAND TOTAL CONTRACT COST
Project Manager (January)	\$189	4	40	36	\$6,804	\$7,560
Project Manager (February)	\$189	4	40	36	\$6,804	\$7,560
Project Manager (March)	\$189	4	40	36	\$6,804	\$7,560
Project Manager (April)	\$189	14	50	36	\$6,804	\$9,450
Project Manager (May)	\$189	14	50	36	\$6,804	\$9,450
Total Change for 2025					\$34,020	\$41,580

SUMMARY OF COST						
RESOURCE	RATE PER HOUR	ORIGINAL HOURS	GRAND TOTAL CONTRACT HOURS	NET CHANGE	ADDITIONAL COST THIS COR	GRAND TOTAL CONTRACT COST
Project Manager (2022)	\$175	504	504	-0-	\$0	\$88,200
Project Manager (2023)	\$175	758	917	159	\$27,825	\$160,475
Project Manager (2024)	\$182	375	980	605	\$110,110	\$178,360
Project Manager (2025)	\$189	40	220	180	\$34,020	\$41,580
VALUE OF THIS CHANGE ORDER					\$171,955	\$468,615



The signatures below indicate that Right! Systems, Inc. and City of Camas agree to the change order as provided, and all terms and conditions detailed in this Change Order Request. If a City of Camas purchase order number is required for invoicing by Right! Systems, Inc., City of Camas agrees to provide purchase order number and/or copy of purchase order with signed Change Order.

CUSTOMER PO: 200000

If no customer PO is provided, RSI will use the following PO for invoicing purposes: CW#3919

This Statement of Work is valid for signature 30 days from October 16, 2023.

Right! Systems Inc.

City of Camas

Authorized Signature

Authorized Signature

Printed or Typed Name

Printed or Typed Name

Title

Title

Date

Date