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# TRANSPORTATION BENEFIT DISTRICT (TBD) REVENUE OPTIONS

City of Camas  
October 21, 2024

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# TYPES OF FUNDING OPTIONS

- Two most common funding options:
  - Sales Tax
  - Vehicle License Fee
- Other Funding Options:
  - General obligation bonds
  - Border area fuel tax
  - Impact fees
  - Vehicle tolls
  - Excess property taxes
  - Local improvement districts

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# NEIGHBORING TRANSPORTATION BENEFIT DISTRICTS

City	Established	Sales Tax	Vehicle License Fee
Battle Ground	2014	0.10%	
Ridgefield	2008	0.20%	
Vancouver	2015	0.10%	\$40
Washougal	2015		\$20
Woodland	2016	0.20%	

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# TBD REVENUE OPTIONS – SALES TAX

## **Benefits**

- Both residents and non-residents would pay into the TBD.
- Not limited to vehicle owners.
- Less noticeable to the public.

## **Risks**

- Tax must be renewed every ten years.
- Sales taxes are volatile, and changes in consumer behavior may impact anticipated revenues.
- No direct correlation between sales tax and the TBD.

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# TBD REVENUE OPTIONS – VEHICLE LICENSE FEE

## Benefits

- More stable, predictable revenue stream for City.
  - Growth is also stable, predictable, and manageable.
- Easier to budget/anticipate for citizens.
- Fee is directly related to the service provided.

## Risks

- Applies only to residents with vehicles registered in Camas.

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# TRANSPORTATION BENEFIT DISTRICT FUNDING BENEFITS

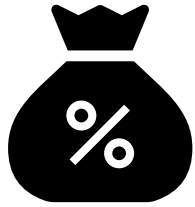
The revenue generated by the TBD would fund Camas transportation improvements, including the following projects:

- Brady Road (McIntosh/NW 16<sup>th</sup> Ave)
- NW 16<sup>th</sup> Ave (Brady to Hood)
- NW Pac Rim Drive (Parker to Endicott)
- NE Ingle Rd (North of Goodwin)



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# TRANSPORTATION BENEFIT DISTRICT DECISION



- Authorize TBD and impose a .1% sales tax in the district.
- Estimated to generate \$500,000 in revenue.
- Take effect in April 2025.



- Authorize TBD and impose a \$20 vehicle license fee in the district.
- Estimated to generate \$570,000 in revenue.
- Take effect in July 2025.



- Do not authorize TBD.
- No additional revenue is generated.
- Reduction in street preservation and other transportation improvements.