



Staff Report - Resolution

November 15, 2021 Council Regular Meeting

Resolution No. 21-013 Fee Schedule 2022

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 5 minutes

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SUMMARY: This Resolution updated the City of Camas fee schedule for 2022. Most of the fees did not change with the 5% inflation increase due to impact of the pandemic on the community. A few updates included language changes to fees in Administrative Service to bring into compliance with state recommendations. SDCs and impact fees have not been included on the list but will be on this list including the prescribed annual index increases. In addition, there are two fees deleted from the list, first yard debris which is collected by Waste Management and microwaves in Solid Waste which cannot be collected by the City because they are considered e-waste hazards. The 2022 Fee Schedule is status quo and should not have an impact on the 2022 Budget.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? The intent of the presentation is to provide context and an opportunity to ask questions prior to consideration of the 2021 Fee Schedule Resolution scheduled for November 16th.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The fee schedule did not change for the most part.

Who will benefit from, or be burdened by this agenda item? Some users of City services may be impacted by this agenda item.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A.

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exist in implementing this proposal (include both operational and political)? N/A

How will you ensure accountability, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?
This item contributes to ensuring sufficient revenue to meet the City's desired level of service.

RECOMMENDATION: Staff recommends Council move to approve Resolution 21-013 revising the City of Camas fee schedule for 2022.