



Staff Report – Public Hearing for Ordinance

November 15, 2021 Regular Meeting

Public Hearing - Ordinance No. 21-012 Amending 2021-2022 Budget Ordinance No. 20-011

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 5 minutes

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INTRODUCTION/PURPOSE/SUMMARY: The purpose of this agenda item is to hear public comment for Ordinance 21-012 for the 2021-2022 biennial budget and to consider adoption of the ordinance.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? To hold a public hearing to consider public comment and to approve Ordinance No. 21-012.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The public had an opportunity to view 10 presentations by the City's Finance Director during the past year at various City Council Workshops. The public hearing was advertised in the newspaper.

Who will benefit from, or be burdened by this agenda item? All City residents will benefit from the adopted budget.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exist in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?
This budget is in line with the City's Strategic Plan.

RECOMMENDATION: Staff recommends Council continue and close the Public Hearing as well as approve Ordinance 21-012 adopting the 2022 Budget for the fiscal year beginning January 1, 2022.