

Staff Report – Public Hearing for Ordinance

November 15, 2021 Council Regular Meeting

Public Hearing for Ordinance No. 21-011 Amending the 2021-2022 Budget

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 10 minutes

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SUMMARY: The purpose of this agenda item is to hear public comment per RCW 35A.34.150 for Ordinance 21-011 Amending the 2021 Budget (Fall Omnibus Budget) and for Council to consider Ordinance 21-011 approval.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? To open the public hearing to consider public comment and to hold open the comment period until the next City Council Regular Meeting on November 15, 2021.

What's the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? The public had an opportunity to view a presentation by the City's Finance Director during the City Council Workshop earlier. The public hearing will remain open for three weeks beginning November 1, 2021.

Who will benefit from, or be burdened by this agenda item? All City residents will benefit from most of these decision packages.

What are the strategies to mitigate any unintended consequences? N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. N/A

Will this agenda item improve ADA accessibilities for people with disabilities? N/A

What potential hurdles exists in implementing this proposal (include both operational and political)? N/A

How will you ensure accountabilities, communicate, and evaluate results? N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution? These items are in line with the City's Strategic Plan.

RECOMMENDATION: Staff recommends City Council move to close the Public Hearing as prescribed by RCW 35A.34.150 and after consideration, move to approve Ordinance 21-011 with a roll call vote.