

ORDINANCE NO. 21-011

AN ORDINANCE amending the City of Camas' 2021-2022 Budget Ordinance Nos. 20-011 and 21-007.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 20-011 and adopted a biennium budget for fiscal years 2021-2022; and

WHEREAS, the City Council of the City of Camas approved Ordinance 21-007 amending the Budget Ordinance 20-011; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and,

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2021-2022; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2021-2022 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2021-2022 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2021-2022 Budget as adopted in Ordinance No. 20-011 and amended by Ordinance 21-007 is amended as follows:

1. Modify the 2021 Budget for 2021 Legislation provide funding and associated expenditures for body cameras.
2. Modify the 2021 Budget for the movement of budget from Executive to Central Services.
3. Modify the 2021 Budget for 2021 general obligation loan payments.
4. Supplement the 2021 Budget for replacement plotter for Building and Engineering.
5. Supplement the 2021 Budget for a Study of the City's Water System for risk and vulnerabilities.
6. Supplement the 2021 Budget for painting Station 43.

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7. Supplement the 2021 Budget for increase credit card fees for remote transactions.
8. Supplement the 2021 Budget for a study of the City's Sewer infrastructure.
9. Supplement the 2021 Budget for improvements to the Crown Road Booster Station.
10. Supplement the 2021 Budget for additional labor costs for CWFD.
11. Supplement the 2021 Budget for American Rescue Plan Act funding and utility assistance costs.

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2021.

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney