



Staff Report – Public Hearing for Ordinance 26-002

April 6, 2026 Council Regular Meeting

Public Hearing – Ordinance 26-002 Spring Omnibus Amending the 2026 Readopted Budget

Presenter: Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

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BACKGROUND: This public hearing is to consider comments on the 2026 Spring Omnibus Budget Amendment. Ordinance 26-002 contains 21 budget amendment packages, which were previously presented to Council in overview at the City Council Workshop on March 16, 2026.

SUMMARY: The 2026 Spring Omnibus consists of seven carry-forward items from the 2025 budget, eight packages to supplement for previously unknown budget needs, and six administrative items that are primarily budget neutral due to offsetting funding sources or are technical in nature.

BENEFITS TO THE COMMUNITY: The largest omnibus packages by net total are utility-related items that involve the stewardship of City assets or a focus on economic prosperity. Maintaining and replacing assets proactively and seeking opportunities for economic prosperity help ensure the highest quality utility services to residents as affordably as possible.

STRATEGIC PLAN: These packages support all aspects of the Strategic Plan, as discussed with Council at the prior workshop.

BUDGET IMPACT: The 2026 Spring Omnibus Budget Amendment represents \$1.61 million in net appropriations.

RECOMMENDATION: Staff recommend the Council open a public hearing to consider public comments on the 2026 Spring Omnibus Budget Amendment, to remain open until the Regular Council Meeting on April 20, 2026.