

ORDINANCE NO. 26-002

AN ORDINANCE amending the City of Camas' 2026 Budget Ordinance No. 25-024.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 25-024 and readopted a budget for fiscal years 2026; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2026; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2026 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2026 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2026 Budget as adopted in Ordinance No. 25-024 is amended as follows:

1. Modify the 2026 Budget for Northeast Third Avenue Pedestrian and Bicycle Improvements.
2. Modify the 2026 Budget for Northwest Lake Road Safety Improvements.
3. Modify the 2026 Budget for replacement of the traffic controller cabinet on 38th Avenue.
4. Modify the 2026 Budget for a plaza between City Hall and future Fire Station 41.
5. Modify the 2026 Budget for the Angelo Booster Station replacement.
6. Modify the 2026 Budget for the Crown Road Waterline Transmission Main.
7. Modify the 2026 Budget for the technology virtual server replacement.
8. Adjust the 2026 Budget for corrections to the Internal Service funding model.
9. Adjust the 2026 Budget for updates to the Facility Rental and Repair model.

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10. Adjust the 2026 Budget for internal funding of technology capital projects.
11. Adjust the 2026 Budget for climate planning in the Comprehensive Plan Update.
12. Adjust the 2026 Budget for a wildfire risk assessment in the Comprehensive Plan Update.
13. Adjust the 2026 Budget to repurpose capital funding to the SR-500 Corridor Improvement.
14. Adjust the 2026 Budget to relocate the Northshore Waterline Project to the 2025 Bond Fund.
15. Adjust the 2026 Budget for the Lake Road Booster Station and Waterline Upgrade Project.
16. Supplement the 2026 Budget for costs related to recent employee bargaining.
17. Supplement the 2026 Budget for renewal of the cyber security platform.
18. Supplement the 2026 Budget for improvements to the Leadbetter Boat Launch.
19. Supplement the 2026 Budget for Citywide Pedestrian Crossing Improvements.
20. Supplement the 2026 Budget for additional Water Repair and Replacement funding.
21. Supplement the 2026 Budget for upgrades to the Slow Sands Water Filtration Plant.

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2026

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney