

# Project Budget

Parametrix		Staff Name										Labor Summary		Expenses	Expense Total	TOTAL
		C. Olson	J. Brandt	C. So	C. Tinsley	J. Featherston	T. Prince	R. Mellinger	I. Ollestad	K. Tuttle	S. Godber	Hours	Dollars	Travel		
		Engineer IV	Sr Engineer	Engineer II	Sr GIS Analyst	Sr Consultant	Sr Engineer	Publications Supervisor	Sr Project Control Specialist	Project Accountant	Planner III					
Estimate Project #276-1683-815		Billing Rate														
<b>TOTAL FEE ESTIMATE</b>		\$ 24,974	\$ 15,440	\$ 17,809	\$ 12,053	\$ 10,891	\$ 11,058	\$ 2,386	\$ 2,399	\$ 852	\$ 3,315	554	\$ 101,176	\$ 64	\$ 64	\$ 101,240
<b>Task 1</b>	<b>Project Management</b>	34	4						18	8		64	\$ 10,052	-	\$ -	\$ 10,052
1	Invoicing	12							12	6		30	\$ 4,263		\$ -	\$ 4,263
2	Check In Meetings	12										12	\$ 2,025		\$ -	\$ 2,025
3	Project Setup and General PM Support	10	4						6	2		22	\$ 3,765		\$ -	\$ 3,765
<b>Task 2</b>	<b>Project Initiation and Data Collection</b>	16	10		16	2						44	\$ 8,924	-	\$ -	\$ 8,924
1	Kickoff Meeting	4	2			2						8	\$ 1,848		\$ -	\$ 1,848
2	Data Collection and FutureShed Inputs	12	8		16							36	\$ 7,076		\$ -	\$ 7,076
<b>Task 3</b>	<b>Receiving Water Prioritization Update</b>	44	20		28	4					24	120	\$ 22,458	-	\$ -	\$ 22,458
1	FutureShed Update	32	8		12	4						56	\$ 11,002		\$ -	\$ 11,002
2	City Workshop	8	4		4							16	\$ 3,145		\$ -	\$ 3,145
3	Public Engagement Support	4	8		12						24	48	\$ 8,311		\$ -	\$ 8,311
<b>Task 4</b>	<b>SMAP Report</b>	54	24	140	22	28	44	14				326	\$ 59,741	64	\$ 64	\$ 59,805
1	SMA Identification	8	16	28	4	10	20					86	\$ 18,131	64	\$ 64	\$ 18,195
2	Meeting w/ City	4		4			4					12	\$ 2,189		\$ -	\$ 2,189
3	Retrofit SMA Documentation	10		48	10	10	20					98	\$ 17,849		\$ -	\$ 17,849
4	SMAP Report	32	8	60	8	8		14				130	\$ 21,572		\$ -	\$ 21,572
<b>Total Hours</b>		148	58	140	66	34	44	14	18	8	24	554				
<b>TOTALS</b>		\$ 24,974	\$ 15,440	\$ 17,809	\$ 12,053	\$ 10,891	\$ 11,058	\$ 2,386	\$ 2,399	\$ 852	\$ 3,315	554	\$ 101,176	\$ 64	\$ 64	\$ 101,240